Table 6 - Expenditures - FY 2019-20

Service area population data is from Florida Estimates of Population, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NC - Not Counted, NR - Not Reported

			Service Populati	on Over 750,001	1				
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System Broward County Libraries Division	2,454,190 1,932,212	\$41,071,905 \$41,141,705	\$1,833,866 \$3,339,018	\$2,218,532 \$3,492,532	\$550,564 \$1,207,598	\$4,602,962 \$8,039,148	\$24,019,039 \$14,579,395	\$69,693,906 \$63,760,248	\$8,852,089 \$1,720,753
Hillsborough County Public Library Cooperative	1,478,759	\$23,712,277	\$1,559,861	\$3,918,503	\$315,934	\$5,794,298	\$14,760,679	\$44,267,254	\$1,578,394
Orange County Library System	1,415,260	\$24,908,885	\$880,087	\$3,236,739	\$251,111	\$4,367,937	\$14,651,518	\$43,928,340	\$3,308,431
Jacksonville Public Library Palm Beach County Library System	982,080 962,505	\$19,256,974 \$27,334,765	\$1,745,662 \$4,271,375	\$2,475,943 \$2,436,063	\$277,548 \$898,947	\$4,499,153 \$7,606,385	\$11,142,599 \$7,103,278	\$34,898,726 \$42,044,428	\$104,068 \$765,517
Pinellas Public Library Cooperative Inc.	960,262	\$22,315,670	\$1,617,698	\$1,080,685	\$408,297	\$3,106,680	\$8,784,533	\$34,206,883	\$270,214
Lee County Library System	750,493	\$16,498,034	\$2,173,946 rvice Population	\$1,625,630		\$4,072,851	\$12,287,259	\$32,858,144	\$0
			•	Electronic			All Other		
Location Polk County Library Cooperative	Service Area Population 715,090	Staff Expenditures \$6,902,774	Print Materials Expenditures \$639,592	Materials Expenditures \$310,100	Other Materials Expenditures \$139,602	Total Collection Expenditures \$1,089,294	Operating Expenditures \$3,576,400	Total Operating Expenditures \$11,568,468	Capital Outlay \$252,339
Brevard County Library System	606,671	\$10,292,081	\$1,049,014	\$448,482	\$210,244	\$1,707,740	\$3,685,892	\$15,685,713	\$3,507,138
Volusia County Public Library	551,588	\$9,452,793	\$932,250	\$1,810,766	\$230,660	\$2,973,676	\$5,961,992	\$18,388,461	\$127,630
Pasco County Public Library Cooperative Seminole County Public Library System	542,795 476,727	\$5,759,455 \$4,438,157	\$148,962 \$784,209	\$316,598 \$430,733	\$15,940 \$38,753	\$481,500 \$1,253,695	\$1,089,149 \$1,543,967	\$7,330,104 \$7,235,819	\$49,999 \$139,090
Sarasota County Library System	438,816	\$8,053,743	\$789,595	\$423,719	NC	\$1,213,314	\$3,065,601	\$12,332,658	\$1,532,919
Manatee County Public Library System Collier County Public Library	398,503 387,450	\$4,373,424 \$5,432,629	\$237,683 \$888,465	\$494,985 \$625,917	\$14,036 \$245,158	\$746,704 \$1,759,540	\$1,967,765 \$1,496,574	\$7,087,893 \$8,688,743	\$0 \$0
Osceola County Library System	387,055	\$2,610,805	\$483,081	\$365,571	\$45,139		\$4,559,833	\$8,064,429	\$84,505
PAL Public Library Cooperative	387,010	\$12,829,029	\$883,221	\$1,318,008	\$344,965	\$2,546,194	\$5,446,528	\$20,821,751	\$219,799
Marion County Public Library System Lake County Library System	368,135 366,742	\$4,886,529 \$6,498,271	\$237,491 \$564,709	\$177,524 \$208,501	\$0 \$107,944	\$415,015 \$881,154	\$678,117 \$1,808,080	\$5,979,661 \$9,187,505	\$0 \$801,487
West Florida Public Library	323,714	\$3,629,126	\$412,292	\$163,829	\$99,384	\$675,505	\$1,309,774	\$5,614,405	\$146,298
St. Lucie County Library System	322,265	\$3,562,869 \$5,171,606	\$429,548 \$422,776	\$209,948	\$114,518	\$754,014 \$284,645	\$667,504	\$4,984,387	\$10,561
Leon County Public Library System St. Johns County Public Library System	299,484 261,900	\$5,171,696 \$4,755,855	\$133,776 \$242,206	\$219,894 \$268,019	\$30,975 \$77,538	\$384,645 \$587,763	\$370,736 \$742,674	\$5,927,077 \$6,086,292	\$0 \$0
Hialeah Public Libraries	239,956	\$1,465,974	\$24,432	\$15,938	\$2,934	\$43,304	\$275,022	\$1,784,300	\$0
Heartland Library Cooperative	225,080	\$1,579,052 \$2,679,736	\$200,644 \$151,715	\$22,108	\$33,002	\$255,754	\$494,474	\$2,329,280	\$14,339
Clay County Public Library System Okaloosa County Public Library Cooperative	219,575 203,951	\$2,678,736 \$2,597,253	\$151,715 \$229,457	\$122,183 \$139,881	\$40,005 \$47,516	\$313,903 \$416,854	\$991,502 \$849,669	\$3,984,141 \$3,863,776	\$0 \$160,578
Northwest Regional Library System	197,709	\$2,109,002	\$221,313	\$67,533	\$38,111	\$326,957	\$1,136,174		\$173,658
Hernando County Public Library System	192,186	\$1,870,588	\$185,899	\$167,519	· ·		\$649,411	\$2,906,682	\$0 \$57,701
Charlotte County Library System Santa Rosa County Library System	187,904 184,653	\$2,503,544 \$1,824,694	\$250,002 \$257,792	\$244,174 \$97,578	\$91,906 \$1,500		\$2,185,889 \$182,671	\$5,275,515 \$2,364,235	\$57,701 \$0
Martin County Library System	161,301	\$3,379,084	\$313,176	\$318,015	\$0	\$631,191	\$409,357	\$4,419,632	\$15,275
Indian River County Library Citrus County Library System	158,834 149,383	\$2,440,478 \$1,948,331	\$293,489 \$101,369	\$196,100 \$82,700	\$30,355 \$22,087	\$519,944 \$206,156	\$855,527 \$1,029,397	\$3,815,949 \$3,183,884	\$263,729
Sumter County Library System	141,422		\$285,737	\$265,372	\$24,985	\$576,094	\$2,901,258	\$3,503,464	\$0 \$0
Mandel Public Library of West Palm Beach	116,781	\$3,265,030	\$66,551	\$200,841	\$49,007	\$316,399	\$1,686,990	\$5,268,419	\$0
Flagler County Public Library	114,173	\$819,581	\$112,078 rvice Population	\$69,524 25,004, 400,00	\$21,008	\$202,610	\$194,046	\$1,216,237	\$0
	Samilas Aves		-	Electronic		Total Callaction	All Other	Total Operating	
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	Operating	Total Operating Expenditures	Capital Outlay
Helen B. Hoffman Plantation Library	90,802	\$939,216	#04.000		#0.000	407.000	Expenditures		
		Ψ333,210	\$24,000	\$0	\$3,000	\$27,000	\$33,727	\$999,943	\$0
Nassau County Public Library System	89,258	\$1,162,376	NC	NC	\$123,538	\$123,538	\$409,792	\$1,695,706	\$0 \$0
Panhandle Public Library Cooperative System	89,258 81,077	\$1,162,376 \$1,030,879	NC \$21,228	NC \$15,288	\$123,538 \$8,361	\$123,538 \$44,877	\$409,792 \$369,186	\$1,695,706 \$1,444,942	\$0 \$0
	89,258	\$1,162,376	NC	NC	\$123,538 \$8,361 \$65,128	\$123,538 \$44,877	\$409,792	\$1,695,706	\$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System	89,258 81,077 78,987 78,495 77,823	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477	NC \$21,228 \$127,752 \$132,537 \$117,673	NC \$15,288 \$51,429 \$51,618 \$138,193	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287	\$409,792 \$369,186 \$1,577,952 \$502,280 NC	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764	\$0 \$0 \$0 \$2,772,583 \$4,826,502
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System	89,258 81,077 78,987 78,495 77,823 74,724	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402	\$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System	89,258 81,077 78,987 78,495 77,823	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477	\$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274	\$409,792 \$369,186 \$1,577,952 \$502,280 NC	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189	\$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Libraries	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Libraries North Miami Beach Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855	\$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$12,221 \$17,896	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Libraries	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$195,469	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$195,469 \$11,344 \$144,717	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$195,469	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Parkland Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$129,000 NR	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$29,000 NR \$25,304	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Parkland Library Winter Park Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$29,000 NR \$25,304	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Parkland Library Winter Park Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$29,000 NR \$25,304 \$2,152	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$195,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852	\$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Winter Park Public Library Washington County Public Library Location Palm Springs Public Library Maitland Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 \$Se Staff Expenditures \$575,490 \$582,971	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 \$25,000 and Underials Expenditures \$12,292 \$24,954	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$229,000 NR \$25,304 \$2,152 der Other Materials Expenditures \$6,236 \$4,131	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$195,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270	\$0 \$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Winter Park Public Library Washington County Public Library Location Palm Springs Public Library Maitland Public Library Lynn Haven Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 Se Staff Expenditures \$575,490 \$582,971 NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Und Electronic Materials Expenditures \$12,292 \$24,954 NR	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$229,000 NR \$25,304 \$2,152 der Other Materials Expenditures \$6,236 \$4,131 NR	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$195,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR	\$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Winter Park Public Library Washington County Public Library Location Palm Springs Public Library Maitland Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 Se Staff Expenditures \$575,490 \$582,971 NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 \$25,000 and Underials Expenditures \$12,292 \$24,954	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$229,000 NR \$225,304 \$2,152 der Other Materials Expenditures \$6,236 \$4,131 NR \$17,037	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$195,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR	\$0 \$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Riviera Beach Public Library Winter Park Public Library Washington County Public Library Maitland Public Library New Port Richey Public Library Richard C. Sullivan Public Library North Palm Beach Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 \$\$e Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and University Electronic Materials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$225,304 \$2,152 Cher Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402	\$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Gadsden County Public Library System North Miami Beach Public Library Gadsden County Public Library Gadsden County Public Library Fort Myers Beach Public Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Parkland Library Winter Park Public Library Washington County Public Library Washington County Public Library Location Palm Springs Public Library New Port Richey Public Library Richard C. Sullivan Public Library Richard C. Sullivan Public Library Lantana Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813 12,081	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 \$\$e Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Underials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$221,294 \$0 \$221,294 \$0 \$25,304 \$2,152 der Other Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747	\$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Winter Park Public Library Washington County Public Library Washington County Public Library Location Palm Springs Public Library New Port Richey Public Library Richard C. Sullivan Public Library Richard C. Sullivan Public Library Lantana Public Library Brockway Memorial Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,813 12,081 10,817 10,536	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 Se Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590 \$305,430 \$357,729	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830 \$32,978 \$38,186	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Underials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000 \$7,006 \$9,787	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$229,000 NR \$25,304 \$2,152 der Other Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902 \$0 \$5,000 \$0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$195,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327 \$99,055 \$447,973	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747 \$449,469 \$453,675	\$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Parkland Library Winter Park Public Library Washington County Public Library Location Palm Springs Public Library New Port Richey Public Library Richard C. Sullivan Public Library Richard C. Sullivan Public Library Lantana Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Citrus Springs Memorial Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813 12,081 10,817 10,536 9,011	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 \$Se Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590 \$335,430 \$357,729 NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830 \$32,978 \$38,186 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Unc Electronic Materials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000 \$7,006 \$9,787 NR	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$229,000 NR \$25,304 \$2,152 der Other Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902 \$0 \$1,000 \$	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327 \$99,055 \$47,973 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$971,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747 \$449,469 \$453,675 NR	\$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Winter Park Public Library Washington County Public Library Location Palm Springs Public Library Maitland Public Library New Port Richey Public Library Richard C. Sullivan Public Library Richard C. Sullivan Public Library Lantana Public Library Brockway Memorial Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Citrus Springs Memorial Library Lake Park Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813 12,081 10,817 10,536 9,011 8,912	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$4400,974 \$Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590 \$305,430 \$357,729 NR \$311,147	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830 \$32,978 \$38,186 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and University Electronic Materials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000 \$7,006 \$9,787 NR \$55,522	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$225,304 \$2,152 der Other Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902 \$0 \$1,000 \$1,0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973 NR \$16,654	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327 \$99,055 \$47,973 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747 \$449,469 \$449,469 \$453,675 NR \$382,025	\$0 \$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Washington County Public Library Washington County Public Library Location Palm Springs Public Library New Port Richey Public Library Richard C. Sullivan Public Library North Palm Beach Public Library Lantana Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Lake Park Public Library Lake Park Public Library Sanibel Public Library Flagler Beach Library Flagler Beach Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813 12,081 10,817 10,536 9,011 8,912 6,849 4,700	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 \$\$e Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590 \$305,430 \$357,729 NR \$311,147 \$1,194,639 NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830 \$32,978 \$38,186 NR \$10,765 \$71,488 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Uni Electronic Materials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000 \$7,006 \$9,787 NR \$5,522 \$67,536 NR	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$225,304 \$2,152 Cher Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902 \$0 NR \$367 \$38,235 NR	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973 NR \$16,654 \$177,259 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$111,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327 \$99,055 \$447,973 NR \$54,224 \$419,051 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747 \$449,469 \$453,675 NR \$382,025 \$1,790,949 NR	\$0 \$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Parkland Library Winter Park Public Library Washington County Public Library Location Palm Springs Public Library New Port Richey Public Library Richard C. Sullivan Public Library Richard C. Sullivan Public Library Lantana Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Lake Park Public Library Lake Park Public Library Lake Park Public Library Brockway Memorial Library Location Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Lake Park Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813 12,081 10,817 10,536 9,011 8,912 6,849 4,700 4,158	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 \$\$e Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590 \$305,430 \$357,729 NR \$311,147 \$1,194,639 NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830 \$32,978 \$38,186 NR \$110,765 \$71,488 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Underials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000 \$7,006 \$9,787 NR \$5,522 \$67,536 NR	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$221,294 \$0 \$225,304 \$21,294 \$0 \$24,152 \$17,037 \$0 \$17,037 \$0 \$9,902 \$0 \$17,037 \$0 \$17,037 \$0 \$17,037 \$0 \$17,037 \$0 \$17,037 \$0 \$17,037 \$0 \$1,037 \$1,037 \$1,037 \$1,037 \$1,037 \$2,000 \$2,000 \$3,000 \$4,131 \$1,037 \$1,037 \$1,037 \$2,000 \$3,000 \$3,000 \$4,000 \$4,000 \$5,000 \$5,000 \$1,0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973 NR \$116,654 \$177,259 NR \$16,654 \$177,259 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327 \$99,055 \$47,973 NR \$54,224 \$419,051 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747 \$449,469 \$453,675 NR \$382,025 \$1,790,949 NR \$382,025 \$1,790,949 NR	\$0 \$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Wilderness Coast Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Washington County Public Library Washington County Public Library Location Palm Springs Public Library New Port Richey Public Library Richard C. Sullivan Public Library North Palm Beach Public Library Lantana Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Lake Park Public Library Lake Park Public Library Sanibel Public Library Flagler Beach Library Flagler Beach Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813 12,081 10,817 10,536 9,011 8,912 6,849 4,700	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 \$\$e Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590 \$305,430 \$357,729 NR \$311,147 \$1,194,639 NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830 \$32,978 \$38,186 NR \$10,765 \$71,488 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Uni Electronic Materials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000 \$7,006 \$9,787 NR \$5,522 \$67,536 NR	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$225,304 \$2,152 Cher Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902 \$0 NR \$367 \$38,235 NR	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973 NR \$16,654 \$177,259 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$111,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327 \$99,055 \$447,973 NR \$54,224 \$419,051 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747 \$449,469 \$453,675 NR \$382,025 \$1,790,949 NR \$104,100 NR	\$0 \$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$0 \$1,400 \$109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Gadsden County Public Library System North Miami Beach Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Washington County Public Library Washington County Public Library New Port Richey Public Library New Port Richey Public Library North Palm Beach Public Library North Palm Beach Public Library Brockway Memorial Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Citrus Springs Memorial Library Flagler Beach Library Flagler Beach Library Highland Beach Library Highland Beach Library Highland Beach Library Apalachicola Municipal Library Shalimar Public Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813 12,081 10,536 9,011 8,912 6,849 4,700 4,158 3,657 2,350 844	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 Se Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590 \$305,430 \$357,729 NR \$311,147 \$1,194,639 NR \$59,000 NR \$NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830 \$32,978 \$38,186 NR \$10,765 \$71,488 NR \$110,765 \$71,488 NR \$110,765 \$71,488 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Une Electronic Materials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000 \$7,006 \$9,787 NR \$5,522 \$67,536 NR \$5,600 NR \$5,000 NR \$5,000 NR \$5,000 NR \$5,000 NR \$5,000 NR \$5,000 NR	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$225,304 \$2,152 der Other Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902 \$0 \$1,000 \$1,0	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973 NR \$110,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973 NR \$16,654 \$177,259 NR \$16,654 \$177,259 NR \$14,700 NR \$124,700 NR \$124,700 NR \$124,700 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327 \$99,055 \$47,973 NR \$54,224 \$419,051 NR \$20,400 NR \$20,400 NR \$20,400 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747 \$449,469 \$453,675 NR \$382,025 \$1,790,949 NR \$104,100 NR \$NR	\$0 \$0 \$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$1,400 \$119,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Panhandle Public Library Cooperative System Suwannee River Regional Library System Boynton Beach City Library Monroe County Public Library System Walton County Public Library System New River Public Library Cooperative Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System North Miami Public Library Wilderness Coast Public Library Gadsden County Public Library System North Miami Beach Public Library Gadsden County Public Library System Ethel M. Gordon Oakland Park Library Altamonte Springs City Library Hendry County Library Cooperative Fort Myers Beach Public Library Lake Worth Beach Public Library Riviera Beach Public Library Winter Park Public Library Washington County Public Library Washington County Public Library Location Palm Springs Public Library New Port Richey Public Library North Palm Beach Public Library North Palm Beach Public Library Lantana Public Library Brockway Memorial Library Doreen Gauthier Lighthouse Point Library Citrus Springs Memorial Library Lake Park Public Library Flagler Beach Library Highland Beach Library Highland Beach Library Highland Beach Library Highland Beach Library Apalachicola Municipal Library	89,258 81,077 78,987 78,495 77,823 74,724 72,667 70,617 67,168 66,058 65,089 60,239 47,722 46,226 45,709 45,304 40,953 39,678 38,875 36,057 35,438 30,630 25,334 Service Area Population 23,867 21,113 20,235 16,935 12,857 12,813 12,081 10,536 9,011 8,912 6,849 4,700 4,158 3,657 2,350	\$1,162,376 \$1,030,879 \$1,729,322 \$1,916,162 \$2,841,477 \$734,897 \$1,096,594 \$1,119,305 \$1,467,189 \$865,273 \$817,881 \$961,188 \$720,855 \$432,444 \$582,384 \$381,717 \$453,246 \$569,189 \$218,398 \$739,866 NR \$1,336,259 \$400,974 Se Staff Expenditures \$575,490 \$582,971 NR \$644,520 \$602,147 \$582,977 \$127,590 \$305,430 \$357,729 NR \$311,147 \$1,194,639 NR \$59,000 NR NR NR NR NR NR	NC \$21,228 \$127,752 \$132,537 \$117,673 \$48,397 \$80,757 \$97,399 \$171,740 \$81,594 \$30,452 \$84,402 \$45,547 \$39,544 \$56,909 \$30,771 \$25,259 \$42,512 \$29,092 \$50,892 NR \$116,649 \$30,767 rvice Populatior Print Materials Expenditures \$23,403 \$36,354 NR \$58,963 \$27,720 \$34,200 \$25,830 \$32,978 \$38,186 NR \$10,765 \$71,488 NR \$10,765 \$71,488 NR	NC \$15,288 \$51,429 \$51,618 \$138,193 \$6,050 \$73,917 \$25,233 \$21,463 \$17,856 \$35,582 \$74,295 \$28,400 \$8,000 \$10,181 \$30,232 \$2,937 \$12,000 \$14,432 \$23,614 NR \$95,877 \$7,798 125,000 and Unc Electronic Materials Expenditures \$12,292 \$24,954 NR \$44,847 \$14,815 \$30,444 \$2,000 \$7,006 \$9,787 NR \$5,522 \$67,536 NR \$5,5000 NR \$5,000 NR	\$123,538 \$8,361 \$65,128 \$14,911 \$48,421 \$7,842 \$798 \$18,642 \$0 \$0 \$0 \$2,221 \$17,896 \$8,765 \$5,461 \$5,493 \$0 \$21,294 \$0 \$225,304 \$27,152 Cother Materials Expenditures \$6,236 \$4,131 NR \$17,037 \$0 \$9,902 \$0 \$1,000	\$123,538 \$44,877 \$244,309 \$199,066 \$304,287 \$62,289 \$155,472 \$141,274 \$193,203 \$99,450 \$66,034 \$160,918 \$91,843 \$56,309 \$72,551 \$66,496 \$28,196 \$75,806 \$43,524 \$103,506 NR \$237,830 \$40,717 Total Collection Expenditures \$41,931 \$65,439 NR \$120,847 \$42,535 \$74,546 \$27,830 \$44,984 \$47,973 NR \$16,654 \$177,259 NR \$16,654 \$177,259 NR \$16,654 \$177,259 NR \$10,000 NR \$10,000 NR	\$409,792 \$369,186 \$1,577,952 \$502,280 NC \$134,216 \$324,083 \$262,170 \$604,584 \$427,942 \$220,048 \$580,478 \$219,948 \$92,935 \$115,469 \$11,344 \$144,717 \$306,979 \$148,846 \$129,179 NR \$1,132,763 \$187,341 All Other Operating Expenditures \$84,566 \$68,860 NR \$295,510 \$30,961 \$96,879 \$35,327 \$99,055 \$47,973 NR \$54,224 \$419,051 NR \$20,400 NR	\$1,695,706 \$1,444,942 \$3,551,583 \$2,617,508 \$3,145,764 \$931,402 \$1,576,149 \$1,522,749 \$2,264,976 \$1,392,665 \$1,103,963 \$1,702,584 \$1,032,646 \$581,688 \$850,404 \$459,557 \$626,159 \$951,974 \$410,768 \$972,551 NR \$2,706,852 \$629,032 Total Operating Expenditures \$701,987 \$717,270 NR \$1,060,877 \$675,643 \$754,402 \$190,747 \$449,469 \$449,469 \$4453,675 NR \$382,025 \$1,790,949 NR \$104,100 NR NR NR NR NR NR NR	\$0 \$0 \$0 \$0 \$2,772,583 \$4,826,502 \$0 \$23,680 \$0 \$0 \$0 \$0 \$1,400 \$1109,987 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0