

Table 6 - Expenditures - FY 2019-20

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NC - Not Counted, NR - Not Reported

Service Population Over 750,001									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,454,190	\$41,071,905	\$1,833,866	\$2,218,532	\$550,564	\$4,602,962	\$24,019,039	\$69,693,906	\$8,852,089
Broward County Libraries Division	1,932,212	\$41,141,705	\$3,339,018	\$3,492,532	\$1,207,598	\$8,039,148	\$14,579,395	\$63,760,248	\$1,720,753
Hillsborough County Public Library Cooperative	1,478,759	\$23,712,277	\$1,559,861	\$3,918,503	\$315,934	\$5,794,298	\$14,760,679	\$44,267,254	\$1,578,394
Orange County Library System	1,415,260	\$24,908,885	\$880,087	\$3,236,739	\$251,111	\$4,367,937	\$14,651,518	\$43,928,340	\$3,308,431
Jacksonville Public Library	982,080	\$19,256,974	\$1,745,662	\$2,475,943	\$277,548	\$4,499,153	\$11,142,599	\$34,898,726	\$104,068
Palm Beach County Library System	962,505	\$27,334,765	\$4,271,375	\$2,436,063	\$898,947	\$7,606,385	\$7,103,278	\$42,044,428	\$765,517
Pinellas Public Library Cooperative Inc.	960,262	\$22,315,670	\$1,617,698	\$1,080,685	\$408,297	\$3,106,680	\$8,784,533	\$34,206,883	\$270,214
Lee County Library System	750,493	\$16,498,034	\$2,173,946	\$1,625,630	\$273,275	\$4,072,851	\$12,287,259	\$32,858,144	\$0
Service Population 100,001 - 750,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Polk County Library Cooperative	715,090	\$6,902,774	\$639,592	\$310,100	\$139,602	\$1,089,294	\$3,576,400	\$11,568,468	\$252,339
Brevard County Library System	606,671	\$10,292,081	\$1,049,014	\$448,482	\$210,244	\$1,707,740	\$3,685,892	\$15,685,713	\$3,507,138
Volusia County Public Library	551,588	\$9,452,793	\$932,250	\$1,810,766	\$230,660	\$2,973,676	\$5,961,992	\$18,388,461	\$127,630
Pasco County Public Library Cooperative	542,795	\$5,759,455	\$148,962	\$316,598	\$15,940	\$481,500	\$1,089,149	\$7,330,104	\$49,999
Seminole County Public Library System	476,727	\$4,438,157	\$784,209	\$430,733	\$38,753	\$1,253,695	\$1,543,967	\$7,235,819	\$139,090
Sarasota County Library System	438,816	\$8,053,743	\$789,595	\$423,719	NC	\$1,213,314	\$3,065,601	\$12,332,658	\$1,532,919
Manatee County Public Library System	398,503	\$4,373,424	\$237,683	\$494,985	\$14,036	\$746,704	\$1,967,765	\$7,087,893	\$0
Collier County Public Library	387,450	\$5,432,629	\$888,465	\$625,917	\$245,158	\$1,759,540	\$1,496,574	\$8,688,743	\$0
Osceola County Library System	387,055	\$2,610,805	\$483,081	\$365,571	\$45,139	\$893,791	\$4,559,833	\$8,064,429	\$84,505
PAL Public Library Cooperative	387,010	\$12,829,029	\$883,221	\$1,318,008	\$344,965	\$2,546,194	\$5,446,528	\$20,821,751	\$219,799
Marion County Public Library System	368,135	\$4,886,529	\$237,491	\$177,524	\$0	\$415,015	\$678,117	\$5,979,661	\$0
Lake County Library System	366,742	\$6,498,271	\$564,709	\$208,501	\$107,944	\$881,154	\$1,808,080	\$9,187,505	\$801,487
West Florida Public Library	323,714	\$3,629,126	\$412,292	\$163,829	\$99,384	\$675,505	\$1,309,774	\$5,614,405	\$146,298
St. Lucie County Library System	322,265	\$3,562,869	\$429,548	\$209,948	\$114,518	\$754,014	\$667,504	\$4,984,387	\$10,561
Leon County Public Library System	299,484	\$5,171,696	\$133,776	\$219,894	\$30,975	\$384,645	\$370,736	\$5,927,077	\$0
St. Johns County Public Library System	261,900	\$4,755,855	\$242,206	\$268,019	\$77,538	\$587,763	\$742,674	\$6,086,292	\$0
Hialeah Public Libraries	239,956	\$1,465,974	\$24,432	\$15,938	\$2,934	\$43,304	\$275,022	\$1,784,300	\$0
Heartland Library Cooperative	225,080	\$1,579,052	\$200,644	\$22,108	\$33,002	\$255,754	\$494,474	\$2,329,280	\$14,339
Clay County Public Library System	219,575	\$2,678,736	\$151,715	\$122,183	\$40,005	\$313,903	\$991,502	\$3,984,141	\$0
Okaloosa County Public Library Cooperative	203,951	\$2,597,253	\$229,457	\$139,881	\$47,516	\$416,854	\$849,669	\$3,863,776	\$160,578
Northwest Regional Library System	197,709	\$2,109,002	\$221,313	\$67,533	\$38,111	\$326,957	\$1,136,174	\$3,572,133	\$173,658
Hernando County Public Library System	192,186	\$1,870,588	\$185,899	\$167,519	\$33,265	\$386,683	\$649,411	\$2,906,682	\$0
Charlotte County Library System	187,904	\$2,503,544	\$250,002	\$244,174	\$91,906	\$586,082	\$2,185,889	\$5,275,515	\$57,701
Santa Rosa County Library System	184,653	\$1,824,694	\$257,792	\$97,578	\$1,500	\$356,870	\$182,671	\$2,364,235	\$0
Martin County Library System	161,301	\$3,379,084	\$313,176	\$318,015	\$0	\$631,191	\$409,357	\$4,419,632	\$15,275
Indian River County Library	158,834	\$2,440,478	\$293,489	\$196,100	\$30,355	\$519,944	\$855,527	\$3,815,949	\$263,729
Citrus County Library System	149,383	\$1,948,331	\$101,369	\$82,700	\$22,087	\$206,156	\$1,029,397	\$3,183,884	\$0
Sumter County Library System	141,422	\$26,112	\$285,737	\$265,372	\$24,985	\$576,094	\$2,901,258	\$3,503,464	\$0
Mandel Public Library of West Palm Beach	116,781	\$3,265,030	\$66,551	\$200,841	\$49,007	\$316,399	\$1,686,990	\$5,268,419	\$0
Flagler County Public Library	114,173	\$819,581	\$112,078	\$69,524	\$21,008	\$202,610	\$194,046	\$1,216,237	\$0
Service Population 25,001 - 100,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Helen B. Hoffman Plantation Library	90,802	\$939,216	\$24,000	\$0	\$3,000	\$27,000	\$33,727	\$999,943	\$0
Nassau County Public Library System	89,258	\$1,162,376	NC	NC	\$123,538	\$123,538	\$409,792	\$1,695,706	\$0
Panhandle Public Library Cooperative System	81,077	\$1,030,879	\$21,228	\$15,288	\$8,361	\$44,877	\$369,186	\$1,444,942	\$0
Suwannee River Regional Library System	78,987	\$1,729,322	\$127,752	\$51,429	\$65,128	\$244,309	\$1,577,952	\$3,551,583	\$0
Boynton Beach City Library	78,495	\$1,916,162	\$132,537	\$51,618	\$14,911	\$199,066	\$502,280	\$2,617,508	\$2,772,583
Monroe County Public Library System	77,823	\$2,841,477	\$117,673	\$138,193	\$48,421	\$304,287	NC	\$3,145,764	\$4,826,502
Walton County Public Library System	74,724	\$734,897	\$48,397	\$6,050	\$7,842	\$62,289	\$134,216	\$931,402	\$0
New River Public Library Cooperative	72,667	\$1,096,594	\$80,757	\$73,917	\$798	\$155,472	\$324,083	\$1,576,149	\$23,680
Columbia County Public Library	70,617	\$1,119,305	\$97,399	\$25,233	\$18,642	\$141,274	\$262,170	\$1,522,749	\$0
Delray Beach Public Library	67,168	\$1,467,189	\$171,740	\$21,463	\$0	\$193,203	\$604,584	\$2,264,976	\$0
Three Rivers Regional Library System	66,058	\$865,273	\$81,594	\$17,856	\$0	\$99,450	\$427,942	\$1,392,665	\$0
North Miami Public Library	65,089	\$817,881	\$30,452	\$35,582	\$0	\$66,034	\$220,048	\$1,103,963	\$0
Wilderness Coast Public Libraries	60,239	\$961,188	\$84,402	\$74,295	\$2,221	\$160,918	\$580,478	\$1,702,584	\$1,400
North Miami Beach Public Library	47,722	\$720,855	\$45,547	\$28,400	\$17,896	\$91,843	\$219,948	\$1,032,646	\$109,987
Gadsden County Public Library System	46,226	\$432,444	\$39,544	\$8,000	\$8,765	\$56,309	\$92,935	\$581,688	\$0
Ethel M. Gordon Oakland Park Library	45,709	\$582,384	\$56,909	\$10,181	\$5,461	\$72,551	\$195,469	\$850,404	\$0
Altamonte Springs City Library	45,304	\$381,717	\$30,771	\$30,232	\$5,493	\$66,496	\$11,344	\$459,557	\$0
Hendry County Library Cooperative	40,953	\$453,246	\$25,259	\$2,937	\$0	\$28,196	\$144,717	\$626,159	\$0
Fort Myers Beach Public Library	39,678	\$569,189	\$42,512	\$12,000	\$21,294	\$75,806	\$306,979	\$951,974	\$0
Lake Worth Beach Public Library	38,875	\$218,398	\$29,092	\$14,432	\$0	\$43,524	\$148,846	\$410,768	\$0
Riviera Beach Public Library	36,057	\$739,866	\$50,892	\$23,614	\$29,000	\$103,506	\$129,179	\$972,551	\$0
Parkland Library	35,438	NR	NR	NR	NR	NR	NR	NR	NR
Winter Park Public Library	30,630	\$1,336,259	\$116,649	\$95,877	\$25,304	\$237,830	\$1,132,763	\$2,706,852	\$0
Washington County Public Library	25,334	\$400,974	\$30,767	\$7,798	\$2,152	\$40,717	\$187,341	\$629,032	\$0
Service Population 25,000 and Under									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Palm Springs Public Library	23,867	\$575,490	\$23,403	\$12,292	\$6,236	\$41,931	\$84,566	\$701,987	\$114,446
Maitland Public Library	21,113	\$582,971	\$36,354	\$24,954	\$4,131	\$65,439	\$68,860	\$717,270	\$0
Lynn Haven Public Library	20,235	NR	NR	NR	NR	NR	NR	NR	NR
New Port Richey Public Library	16,935	\$644,520	\$58,963	\$44,847	\$17,037	\$120,847	\$295,510	\$1,060,877	\$123,761
Richard C. Sullivan Public Library	12,857	\$602,147	\$27,720	\$14,815	\$0	\$42,535	\$30,961	\$675,643	\$0
North Palm Beach Public Library	12,813	\$582,977	\$34,200	\$30,444	\$9,902	\$74,546	\$96,879	\$754,402	\$0
Lantana Public Library	12,081	\$127,590	\$25,830	\$2,000	\$0	\$27,830	\$35,327	\$190,747	\$0
Brockway Memorial Library	10,817	\$305,430	\$32,978	\$7,006	\$5,000	\$44,984	\$99,055	\$449,469	\$6,600
Doreen Gauthier Lighthouse Point Library	10,536	\$357,729	\$38,186	\$9,787	\$0	\$47,973	\$47,973	\$453,675	\$0
Citrus Springs Memorial Library	9,011	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	8,912	\$311,147	\$10,765	\$5,522	\$367	\$16,654	\$54,224	\$382,025	\$0
Sanibel Public Library	6,849	\$1,194,639	\$71,488	\$67,536	\$38,235	\$177,259	\$419,051	\$1,790,949	\$31,200
Flagler Beach Library	4,700	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,158	\$59,000	\$18,200	\$5,000	\$1,500	\$24,700	\$20,400	\$104,100	\$0
Highland Beach Library	3,657	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,350	NR	NR	NR	NR	NR	NR	NR	NR
Shalimar Public Library	844	NR	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	428	NR	NR	NR	NR	NR	NR	NR	NR
Total Expenditures - FY 2019-20	21,944,846	\$371,257,641	\$30,835,221	\$31,255,285	\$6,824,446	\$68,914,952	\$168,409,058	\$608,581,651	\$32,166,670