

Table 7 - Expenditures by Category - FY 2019-20

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NC-Not Counted, NR-Not Reported

Service Population Over 750,001								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,454,190	\$69,693,906	\$28.40	\$4,602,962	\$1.88	58.93%	6.60%	34.46%
Broward County Libraries Division	1,932,212	\$63,760,248	\$33.00	\$8,039,148	\$4.16	64.53%	12.61%	22.87%
Hillsborough County Public Library Cooperative	1,478,759	\$44,267,254	\$29.94	\$5,794,298	\$3.92	53.57%	13.09%	33.34%
Orange County Library System	1,415,260	\$43,928,340	\$31.04	\$4,367,937	\$3.09	56.70%	9.94%	33.35%
Jacksonville Public Library	982,080	\$34,898,726	\$35.54	\$4,499,153	\$4.58	55.18%	12.89%	31.93%
Palm Beach County Library System	962,505	\$42,044,428	\$43.68	\$7,606,385	\$7.90	65.01%	18.09%	16.89%
Pinellas Public Library Cooperative Inc.	960,262	\$34,206,883	\$35.62	\$3,106,680	\$3.24	65.24%	9.08%	25.68%
Lee County Library System	750,493	\$32,858,144	\$43.78	\$4,072,851	\$5.43	50.21%	12.40%	37.39%
Service Population 100,001 - 750,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Polk County Library Cooperative	715,090	\$11,568,468	\$16.18	\$1,089,294	\$1.52	59.67%	9.42%	30.92%
Brevard County Library System	606,671	\$15,685,713	\$25.86	\$1,707,740	\$2.81	65.61%	10.89%	23.50%
Volusia County Public Library	551,588	\$18,388,461	\$33.34	\$2,973,676	\$5.39	51.41%	16.17%	32.42%
Pasco County Public Library Cooperative	542,795	\$7,330,104	\$13.50	\$481,500	\$0.89	78.57%	6.57%	14.86%
Seminole County Public Library System	476,727	\$7,235,819	\$15.18	\$1,253,695	\$2.63	61.34%	17.33%	21.34%
Sarasota County Library System	438,816	\$12,332,658	\$28.10	\$1,213,314	\$2.76	65.30%	9.84%	24.86%
Manatee County Public Library System	398,503	\$7,087,893	\$17.79	\$746,704	\$1.87	61.70%	10.53%	27.76%
Collier County Public Library	387,450	\$8,688,743	\$22.43	\$1,759,540	\$4.54	62.52%	20.25%	17.22%
Osceola County Library System	387,055	\$8,064,429	\$20.84	\$893,791	\$2.31	32.37%	11.08%	56.54%
PAL Public Library Cooperative	387,010	\$20,821,751	\$53.80	\$2,546,194	\$6.58	61.61%	12.23%	26.16%
Marion County Public Library System	368,135	\$5,979,661	\$16.24	\$415,015	\$1.13	81.72%	6.94%	11.34%
Lake County Library System	366,742	\$9,187,505	\$25.05	\$881,154	\$2.40	70.73%	9.59%	19.68%
West Florida Public Library	323,714	\$5,614,405	\$17.34	\$675,505	\$2.09	64.64%	12.03%	23.33%
St. Lucie County Library System	322,265	\$4,984,387	\$15.47	\$754,014	\$2.34	71.48%	15.13%	13.39%
Leon County Public Library System	299,484	\$5,927,077	\$19.79	\$384,645	\$1.28	87.26%	6.49%	6.25%
St. Johns County Public Library System	261,900	\$6,086,292	\$23.24	\$587,763	\$2.24	78.14%	9.66%	12.20%
Hiialeah Public Libraries	239,956	\$1,784,300	\$7.44	\$43,304	\$0.18	82.16%	2.43%	15.41%
Heartland Library Cooperative	225,080	\$2,329,280	\$10.35	\$255,754	\$1.14	67.79%	10.98%	21.23%
Clay County Public Library System	219,575	\$3,984,141	\$18.14	\$313,903	\$1.43	67.23%	7.88%	24.89%
Okaloosa County Public Library Cooperative	203,951	\$3,863,776	\$18.94	\$416,854	\$2.04	67.22%	10.79%	21.99%
Northwest Regional Library System	197,709	\$3,572,133	\$18.07	\$326,957	\$1.65	59.04%	9.15%	31.81%
Hernando County Public Library System	192,186	\$2,906,682	\$15.12	\$386,683	\$2.01	64.35%	13.30%	22.34%
Charlotte County Library System	187,904	\$5,275,515	\$28.08	\$586,082	\$3.12	47.46%	11.11%	41.43%
Santa Rosa County Library System	184,653	\$2,364,235	\$12.80	\$356,870	\$1.93	77.18%	15.09%	7.73%
Martin County Library System	161,301	\$4,419,632	\$27.40	\$631,191	\$3.91	76.46%	14.28%	9.26%
Indian River County Library	158,834	\$3,815,949	\$24.02	\$519,944	\$3.27	63.95%	13.63%	22.42%
Citrus County Library System	149,383	\$3,183,884	\$21.31	\$206,156	\$1.38	61.19%	6.47%	32.33%
Sumter County Library System	141,422	\$3,503,464	\$24.77	\$576,094	\$4.07	0.75%	16.44%	82.81%
Mandel Public Library of West Palm Beach	116,781	\$5,268,419	\$45.11	\$316,399	\$2.71	61.97%	6.01%	32.02%
Flagler County Public Library	114,173	\$1,216,237	\$10.65	\$202,610	\$1.77	67.39%	16.66%	15.95%
Service Population 25,001 - 100,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Boca Raton Public Library	95,139	\$5,198,100	\$54.64	\$689,300	\$7.25	60.77%	13.26%	25.97%
Helen B. Hoffman Plantation Library	90,802	\$999,943	\$11.01	\$27,000	\$0.30	93.93%	2.70%	3.37%
Nassau County Public Library System	89,258	\$1,695,706	\$19.00	\$123,538	\$1.38	68.55%	7.29%	24.17%
Panhandle Public Library Cooperative System	81,077	\$1,444,942	\$17.82	\$44,877	\$0.55	71.34%	3.11%	25.55%
Suwannee River Regional Library System	78,987	\$3,551,583	\$44.96	\$244,309	\$3.09	48.69%	6.88%	44.43%
Boynton Beach City Library	78,495	\$2,617,508	\$33.35	\$199,066	\$2.54	73.21%	7.61%	19.19%
Monroe County Public Library System	77,823	\$3,145,764	\$40.42	\$304,287	\$3.91	90.33%	9.67%	0.00%
Walton County Public Library System	74,724	\$931,402	\$12.46	\$62,289	\$0.83	78.90%	6.69%	14.41%
New River Public Library Cooperative	72,667	\$1,576,149	\$21.69	\$155,472	\$2.14	69.57%	9.86%	20.56%
Columbia County Public Library	70,617	\$1,522,749	\$21.56	\$141,274	\$2.00	73.51%	9.28%	17.22%
Delray Beach Public Library	67,168	\$2,264,976	\$33.72	\$193,203	\$2.88	64.78%	8.53%	26.69%
Three Rivers Regional Library System	66,058	\$1,392,665	\$21.08	\$99,450	\$1.51	62.13%	7.14%	30.73%
North Miami Public Library	65,089	\$1,103,963	\$16.96	\$66,034	\$1.01	74.09%	5.98%	19.93%
Wilderness Coast Public Libraries	60,239	\$1,702,584	\$28.26	\$160,918	\$2.67	56.45%	9.45%	34.09%
North Miami Beach Public Library	47,722	\$1,032,646	\$21.64	\$91,843	\$1.92	69.81%	8.89%	21.30%
Gadsden County Public Library System	46,226	\$581,688	\$12.58	\$56,309	\$1.22	74.34%	9.68%	15.98%
Ethel M. Gordon Oakland Park Library	45,709	\$850,404	\$18.60	\$72,551	\$1.59	68.48%	8.53%	22.99%
Altamonte Springs City Library	45,304	\$459,557	\$10.14	\$66,496	\$1.47	83.06%	14.47%	2.47%
Hendry County Library Cooperative	40,953	\$626,159	\$15.29	\$28,196	\$0.69	72.39%	4.50%	23.11%
Fort Myers Beach Public Library	39,678	\$951,974	\$23.99	\$75,806	\$1.91	59.79%	7.96%	32.25%
Lake Worth Beach Public Library	38,875	\$410,768	\$10.57	\$43,524	\$1.12	53.17%	10.60%	36.24%
Riviera Beach Public Library	36,057	\$972,551	\$26.97	\$103,506	\$2.87	76.07%	10.64%	13.28%
Parkland Library	35,438	NR	NR	NR	NR	NR	NR	NR
Winter Park Public Library	30,630	\$2,706,852	\$88.37	\$237,830	\$7.76	49.37%	8.79%	41.85%
Washington County Public Library	25,334	\$629,032	\$24.83	\$40,717	\$1.61	63.74%	6.47%	29.78%
Service Population 25,000 and Under								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Palm Springs Public Library	23,867	\$701,987	\$29.41	\$41,931	\$1.76	81.98%	5.97%	12.05%
Maitland Public Library	21,113	\$717,270	\$33.97	\$65,439	\$3.10	81.28%	9.12%	9.60%
Lynn Haven Public Library	20,235	NR	NR	NR	NR	NR	NR	NR
New Port Richey Public Library	16,935	\$1,060,877	\$62.64	\$120,847	\$7.14	60.75%	11.39%	27.86%
Richard C. Sullivan Public Library	12,857	\$675,643	\$52.55	\$42,535	\$3.31	89.12%	6.30%	4.58%
North Palm Beach Public Library	12,813	\$754,402	\$58.88	\$74,546	\$5.82	77.28%	9.88%	12.84%
Lantana Public Library	12,081	\$190,747	\$15.79	\$27,830	\$2.30	66.89%	14.59%	18.52%
Brockway Memorial Library	10,817	\$449,469	\$41.55	\$44,984	\$4.16	67.95%	10.01%	22.04%
Doreen Gauthier Lighthouse Point Library	10,536	\$453,675	\$43.06	\$47,973	\$4.55	78.85%	10.57%	10.57%
Citrus Springs Memorial Library	9,011	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	8,912	\$382,025	\$42.87	\$16,654	\$1.87	81.45%	4.36%	14.19%
Sanibel Public Library	6,849	\$1,790,949	\$261.49	\$177,259	\$25.88	66.70%	9.90%	23.40%
Flagler Beach Library	4,700	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	4,158	\$104,100	\$25.04	\$24,700	\$5.94	56.68%	23.73%	19.60%
Highland Beach Library	3,657	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,350	NR	NR	NR	NR	NR	NR	NR
Shalimar Public Library	844	NR	NR	NR	NR	NR	NR	NR
J. Turner Moore Memorial Library	428	NR	NR	NR	NR	NR	NR	NR
Total Florida Expenditures by Category - FY 2019-20	21,944,846	\$613,779,751		\$69,604,252				
Average Florida Expenditures by Category - FY 2019-20			\$27.97		\$3.12	66.48%	10.23%	23.29%