

Multitype Library Cooperatives Fiscal Year 2021

- NEFLIN** = Northeast Florida Library Information Network
PLAN = Panhandle Library Access Network
SEFLIN = Southeast Florida Library Information Network
SWFLN = Southwest Florida Library Network
TBLC = Tampa Bay Library Consortium

Fiscal Year = October 1, 2020 to September 30, 2021

General Information

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	
Counties Served	24	16	4	5	18	67 total
Service Population	4,592,740	1,514,624	6,348,862	1,479,780	7,962,939	21,898,945
Number of Staff Employed by the MLC (FTE)	4	3	6	3	5	4.2 average
Annual Salary of Executive Director	\$110,000	\$95,481	\$100,000	\$121,612	\$100,786	\$105,576 average

Member Libraries Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Public Libraries	18	10	19	9	54	110
Academic Libraries	26	10	18	6	31	91
Special Libraries	3	3	1	4	8	19
School Libraries	8	3	1	2	2	16
Total Member Libraries Served	55	26	39	21	95	236

Non-Member Libraries Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Public Libraries	34	127	118	59	93	431
Academic Libraries	20	97	124	31	62	334
Special Libraries	2	9	37	9	15	72
School Libraries	0	0	6	1	0	7
Total Non-Member Libraries Served	56	233	285	100	170	844

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Total Operating Revenue by Source

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Membership Fees	\$59,500	\$51,500	\$219,000	\$34,375	\$55,819
State Government Appropriations / Grants	-	-	-	-	-
Federal Government Appropriations / Grants	\$449,284	\$395,000	\$480,792	\$477,834	\$1,102,992
Other Sources	\$251,122	\$233,286	\$164,467	\$36,378	\$727,354
Total Operating Income	\$759,906	\$679,786	\$864,259	\$548,587	\$1,886,165

Total Operating Expenses

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Employee Salaries and Wages	\$226,174	\$226,128	\$394,874	\$234,121	\$343,095
Employee Benefits	77,518	121,026	62,998	72,744	95,551
Total Employee Expenditures (Salaries + Benefits)	\$303,692	\$347,154	\$457,872	\$306,865	\$438,646
Procurement of Products and Services	\$365,502	\$207,576	\$385,083	\$157,596	\$1,372,538
Administrative Support	\$173,602	\$57,921	\$111,673	\$52,447	\$107,858
Other Operating Expenditures	\$0	\$0	\$0	\$0	\$0
Total Operating Expenditures	\$842,796	\$612,651	\$954,628	\$516,908	\$1,919,042

Expenses as a Percentage of Revenue

NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
111%	90%	110%	94%	102%

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Training and Education

Online and Face-to-Face Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total ⁱ
Online Training						
Sessions	81	69	151	45	52	398
Attendees	1,341	2,683	3,693	2,139	1,238	11,094
Registrants	2,258	4,713	3,441	3,936	2,497	16,845
Attendance Rate	59%	57%	107%	54%	50%	66%
Face-to-Face Training						
Sessions	1	0	0	0	10	11
Attendees	16	0	0	0	30	46
Registrants	17	0	0	0	30	47
Attendance Rate	94%	0	0	0	100%	98%
Total Training						
Total Sessions	82	69	151	45	62	409
Total Attendees	1,357	2,683	3,693	2,139	1,268	11,140
Total Registrants	2,275	4,713	3,441	3,936	2,527	16,892

Other Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Self-Directed Learning Views	238	12,599	481	0	3,989	17,307
Recording Views	9,419	8,868	26,885	18,752	5,300	69,224
Items Circulated	33	0	0	40	0	73
Number of Scholarships	0	0	0	0	0	0
Cost of Scholarships	\$0	\$0	\$0	\$0	\$0	\$0

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Groups and Meetings

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Interest Group Sessions	37	13	47	0	11	108
Interest Group Sessions Attendees	342	125	1,248	0	166	1,881
Board and Committee Meetings	11	10	32	9	6	68
Board and Committee Meetings Attendees	91	58	325	85	85	644
Membership Meetings	2	1	2	0	1	6
Membership Meetings Attendees	383	44	169	0	63	659
Total Group and Meeting Attendance	816	227	1,742	85	314	3,184

ⁱ Totals reflect the values which were reported and does not reflect the total figure for all of the Multitype Library Cooperatives. Does not include Florida Library Webinars, which are reported elsewhere.