

Table 6 - Expenditures - FY 2020-21

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NC--Not Counted, NR--Not Reported

Service Population Over 750,001									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,376,322	\$42,444,577	\$2,336,574	\$2,429,270	\$542,878	\$5,308,722	\$29,771,622	\$77,524,921	\$4,543,118
Broward County Libraries Division	1,955,375	\$41,040,952	\$2,185,041	\$4,814,110	\$1,182,868	\$8,182,019	\$14,795,839	\$64,018,810	\$1,078,353
Hillsborough County Public Library Cooperative	1,490,374	\$24,791,247	\$1,884,917	\$4,137,499	\$390,327	\$6,412,743	\$19,025,443	\$50,229,433	\$458,731
Orange County Library System	1,457,940	\$23,189,376	\$1,185,592	\$3,216,657	\$91,962	\$4,494,211	\$20,638,166	\$48,321,753	\$2,333,054
Jacksonville Public Library	1,016,809	\$17,041,176	\$1,656,084	\$2,899,721	\$146,845	\$4,702,650	\$11,926,261	\$33,670,087	\$111,979
Palm Beach County Library System	980,671	\$27,922,896	\$3,597,283	\$2,953,780	\$1,152,075	\$7,703,138	\$12,475,721	\$48,101,755	\$530,700
Pinellas Public Library Cooperative Inc.	960,794	\$22,963,430	\$1,876,522	\$1,549,138	\$374,555	\$3,800,215	\$8,068,998	\$34,832,643	\$197,518
Lee County Library System	782,579	\$15,987,697	\$2,202,750	\$1,753,102	\$131,304	\$4,087,156	\$13,491,059	\$33,565,912	\$8,760
Service Population 100,001 - 750,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Polk County Library Cooperative	748,365	\$6,269,336	\$611,853	\$423,669	\$144,010	\$1,179,532	\$3,193,211	\$10,642,079	\$76,966
Brevard County Library System	616,742	\$10,179,177	\$1,014,204	\$427,837	\$333,182	\$1,775,223	\$3,781,161	\$15,735,561	\$2,208,099
Pasco County Public Library Cooperative	576,867	\$6,242,570	\$218,852	\$519,479	\$10,187	\$748,518	\$1,283,789	\$8,274,877	\$0
Volusia County Public Library	563,358	\$9,918,337	\$859,291	\$1,600,181	\$125,783	\$2,585,255	\$5,413,584	\$17,917,176	\$97,368
Seminole County Public Library System	477,455	\$3,931,349	\$783,233	\$412,317	\$39,800	\$1,235,350	\$1,313,202	\$6,479,901	\$695,066
Sarasota County Library System	441,508	\$8,330,044	\$858,030	\$529,051	NC	\$1,387,081	\$3,315,134	\$13,032,259	\$504,166
Manatee County Public Library System	411,209	\$4,548,215	\$206,842	\$549,816	\$4,656	\$761,314	\$2,242,493	\$7,552,022	\$0
Osceola County Library System	406,460	\$2,641,536	\$342,978	\$448,455	\$53,190	\$844,623	\$3,689,700	\$7,175,859	\$0
PAL Public Library Cooperative	401,857	\$12,548,533	\$766,213	\$1,681,069	\$390,494	\$2,837,776	\$5,910,219	\$21,296,528	\$200,490
Lake County Library System	400,142	\$6,476,372	\$564,173	\$257,117	\$109,078	\$930,368	\$1,459,760	\$8,866,500	\$580,115
Collier County Public Library	382,680	\$5,171,112	\$803,566	\$698,161	\$397,781	\$1,899,508	\$1,863,734	\$8,934,354	\$0
Marion County Public Library System	381,176	\$4,802,103	\$260,810	\$117,080	\$0	\$377,890	\$779,130	\$5,959,123	\$0
St. Lucie County Library System	340,060	\$3,898,547	\$419,160	\$212,051	\$100,116	\$731,327	\$709,869	\$5,339,743	\$57,765
West Florida Public Library	324,458	\$3,718,401	\$505,799	\$132,855	\$87,321	\$725,975	\$1,266,874	\$5,711,250	\$0
Leon County Public Library System	295,921	\$4,705,383	\$161,284	\$224,382	\$76,022	\$461,688	\$657,593	\$5,824,664	\$0
St. Johns County Public Library System	285,533	\$4,732,010	\$290,676	\$362,252	\$49,361	\$702,289	\$891,573	\$6,325,872	\$0
Hialeah Public Libraries	225,493	\$1,593,493	\$28,154	\$33,960	\$2,971	\$65,085	\$310,340	\$1,968,918	\$0
Clay County Public Library System	221,440	\$2,761,950	\$185,465	\$80,000	\$36,500	\$301,965	\$1,256,268	\$4,320,183	\$0
Okaloosa County Public Library Cooperative	213,204	\$2,672,120	\$243,583	\$180,243	\$57,842	\$481,668	\$1,320,656	\$4,474,444	\$154,963
Heartland Library Cooperative	212,643	\$1,769,887	\$216,015	\$42,057	\$31,752	\$289,824	\$462,522	\$2,522,233	\$5,524
Northwest Regional Library System	200,570	\$2,057,874	\$220,337	\$50,024	\$32,592	\$302,953	\$862,036	\$3,222,863	\$38,849
Hernando County Public Library System	196,540	\$1,834,843	\$152,917	\$165,908	\$17,619	\$336,444	\$842,441	\$3,013,728	\$450,986
Santa Rosa County Library System	191,911	\$1,778,660	\$155,883	\$110,000	NC	\$265,883	\$168,955	\$2,213,498	\$27,570
Charlotte County Library System	190,570	\$2,690,821	\$229,699	\$255,594	\$112,671	\$597,964	\$1,889,822	\$5,178,607	\$252,169
Indian River County Library	161,702	\$2,608,327	\$303,181	\$241,810	\$57,736	\$602,727	\$747,575	\$3,958,629	\$43,053
Martin County Library System	159,053	\$3,696,664	\$284,574	\$386,819	\$0	\$671,393	\$431,256	\$4,799,313	\$54,241
Citrus County Library System	155,615	\$2,058,395	\$143,726	\$101,681	\$12,824	\$258,231	\$1,327,513	\$3,644,139	\$0
Sumter County Library System	134,593	\$0	\$299,066	\$468,038	\$6,750	\$773,854	\$2,414,604	\$3,188,458	\$0
Flagler County Public Library	119,662	\$906,932	\$106,663	\$78,194	\$20,553	\$205,410	\$218,224	\$1,330,566	\$0
Mandel Public Library of West Palm Beach	119,255	\$2,919,959	\$99,485	\$286,189	\$14,557	\$400,231	\$1,634,634	\$4,954,824	\$34,858
Service Population 25,001 - 100,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Boca Raton Public Library	98,046	\$3,512,300	\$309,700	\$284,700	\$114,900	\$709,300	\$1,513,200	\$5,734,800	\$0
Nassau County Public Library System	93,012	\$1,213,087	NC	NC	\$162,049	\$162,049	\$510,206	\$1,885,342	\$48,752
Helen B. Hoffman Plantation Library	92,628	\$966,760	\$24,000	\$6,327	\$3,000	\$33,327	\$37,750	\$1,037,837	\$0
Monroe County Public Library System	83,411	\$2,759,711	\$358,505	\$111,671	\$50,103	\$520,279	NC	\$3,279,990	\$1,207,190
Boynton Beach City Library	81,011	\$2,196,028	\$71,927	\$59,887	\$16,819	\$148,633	\$556,681	\$2,901,342	\$2,429,145
Panhandle Public Library Cooperative System	80,546	\$1,114,629	\$28,637	\$23,980	\$8,263	\$60,880	\$360,377	\$1,535,886	\$0
Walton County Public Library System	77,941	\$834,070	\$51,110	\$10,042	\$7,142	\$68,294	\$137,821	\$1,040,185	\$0
Suwannee River Regional Library System	75,024	\$1,848,410	\$113,398	\$44,328	\$42,528	\$200,254	\$1,518,267	\$3,566,931	\$0
New River Public Library Cooperative	72,446	\$1,081,875	\$58,352	\$58,547	\$1,467	\$118,366	\$294,021	\$1,494,262	\$32,482
Columbia County Public Library	69,809	\$1,105,629	\$98,818	\$27,841	\$19,592	\$146,251	\$250,736	\$1,502,616	\$0
Delray Beach Public Library	66,948	\$1,706,163	\$120,861	\$18,463	\$0	\$139,324	\$570,502	\$2,415,989	\$0
Three Rivers Regional Library System	63,824	\$886,555	\$74,901	\$15,989	\$0	\$90,890	\$417,605	\$1,395,050	\$0
Wilderness Coast Public Libraries	61,265	\$1,003,621	\$100,298	\$101,236	\$2,953	\$204,487	\$600,932	\$1,809,040	\$0
North Miami Public Library	60,175	\$675,618	\$32,000	\$8,000	\$7,480	\$47,480	\$225,861	\$948,959	\$0
Altamonte Springs City Library	46,735	\$399,336	\$30,789	\$30,630	\$5,081	\$66,500	\$20,215	\$486,051	\$0
Ethel M. Gordon Oakland Park Library	44,296	\$606,914	\$46,084	\$14,574	\$5,137	\$65,795	\$207,031	\$879,740	\$0
Gadsden County Public Library System	43,813	\$345,783	\$28,390	\$8,000	\$6,583	\$42,973	\$89,758	\$478,514	\$0
North Miami Beach Public Library	43,749	\$740,087	\$29,584	\$44,147	\$4,100	\$77,831	\$231,094	\$1,049,012	\$109,987
Fort Myers Beach Public Library	42,797	\$659,951	\$64,199	\$18,942	\$15,176	\$98,317	\$368,034	\$1,126,302	\$0
Lake Worth Beach Public Library	42,572	\$222,794	\$41,431	\$19,816	NC	\$61,247	\$172,690	\$456,731	\$0
Hendry County Library Cooperative	40,540	\$450,714	\$26,376	\$2,937	\$0	\$29,313	\$135,089	\$615,116	\$0
Riviera Beach Public Library	38,125	\$605,733	\$22,947	\$77,340	\$3,677	\$103,964	\$308,561	\$1,018,258	\$0
Parkland Library	35,440	NR	NR	NR	NR	NR	NR	NR	NR
Winter Park Public Library	30,019	\$1,319,023	\$143,130	\$129,711	\$23,464	\$296,305	\$1,077,535	\$2,692,863	\$264,403
Palm Springs Public Library	26,904	\$479,591	\$29,636	\$19,440	\$13,734	\$62,810	\$118,998	\$661,399	\$38,156
Service Population 25,000 and Under									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Washington County Public Library	24,995	\$405,592	\$25,607	\$6,600	\$750	\$32,957	\$176,438	\$614,987	\$0
Maitland Public Library	19,545	\$579,192	\$43,657	\$33,710	\$3,722	\$81,089	\$83,968	\$744,249	\$0
New Port Richey Public Library	16,812	\$608,101	\$51,375	\$40,501	\$9,163	\$101,039	\$289,820	\$998,960	\$1,109,864
North Palm Beach Public Library	13,167	\$640,702	\$49,038	\$44,853	\$7,193	\$101,084	\$83,945	\$825,731	\$0
Lantana Public Library	11,579	\$168,633	\$15,192	\$3,059	\$0	\$18,251	\$40,617	\$227,501	\$703,000
Richard C. Sullivan Public Library	11,560	\$748,844	\$27,720	\$14,816	\$0	\$42,536	\$30,961	\$822,341	\$0
Brockway Memorial Library	11,548	\$333,692	\$31,060	\$7,750	NC	\$38,810	\$72,316	\$444,818	\$0
Doreen Gauthier Lighthouse Point Library	10,499	NR	NR	NR	NR	NR	NR	NR	NR
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	9,039	\$256,949	\$17,660	\$9,632	\$514	\$27,806	\$59,564	\$344,319	\$0
Sanibel Public Library	6,443	\$1,183,362	\$70,560	\$54,687	\$55,371	\$180,618	\$436,398	\$1,800,378	\$4,985
Flagler Beach Library	5,133	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,300	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	3,696	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,370	NR	NR	NR	NR	NR	NR	NR	NR
Total Expenditures - FY 2020-21	22,248,914	\$374,503,750	\$30,497,417	\$36,181,722	\$6,928,123	\$73,607,262	\$192,847,972	\$640,958,984	\$20,692,425