

**Table 6 - Expenditures - FY 2021-22**

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR-Not Reported NC-Not Counted

Service Population Over 900,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,376,322	\$43,900,272	\$2,255,186	\$3,260,874	\$695,903	\$6,111,963	\$30,069,737	\$80,081,972	\$8,281,918
Broward County Libraries Division	1,955,375	\$41,499,472	\$3,536,999	\$3,919,173	\$635,642	\$8,091,814	\$18,025,663	\$67,616,949	\$1,090,593
Hillsborough County Public Library Cooperative	1,490,374	\$25,214,588	\$2,021,002	\$4,113,322	\$972,031	\$7,106,355	\$19,295,520	\$51,616,463	\$425,459
Orange County Library System	1,457,940	\$24,424,844	\$1,130,161	\$3,397,402	\$104,951	\$4,632,514	\$20,228,925	\$49,286,283	\$2,100,275
Jacksonville Public Library	1,016,809	\$21,299,074	\$1,804,084	\$2,742,060	\$153,000	\$4,699,144	\$12,837,399	\$38,835,617	\$0
Palm Beach County Library System	980,671	\$29,766,424	\$3,882,473	\$3,216,883	\$806,815	\$7,906,171	\$11,902,458	\$49,575,053	\$3,002,837
Pinellas Public Library Cooperative Inc.	960,794	\$23,842,762	\$1,952,365	\$879,871	\$175,275	\$3,007,511	\$8,839,783	\$35,690,056	\$2,895,033
Service Population 400,001 - 900,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Lee County Library System	782,579	\$16,880,420	\$1,659,439	\$2,032,123	\$428,359	\$4,119,921	\$13,442,829	\$34,443,170	\$4,058,427
Polk County Library Cooperative	748,365	\$6,514,643	\$776,750	\$640,255	\$129,233	\$1,546,238	\$4,283,998	\$12,344,879	\$236,317
Brevard County Library System	616,742	\$10,830,266	\$1,072,859	\$488,076	\$180,254	\$1,741,189	\$3,787,811	\$16,359,266	\$445,868
Pasco County Public Library Cooperative	576,867	\$6,610,555	\$345,905	\$357,255	\$79,125	\$7,262,285	\$1,245,174	\$8,638,014	\$80,212
Volusia County Public Library	563,358	\$10,125,621	\$988,915	\$1,594,451	\$65,361	\$2,648,727	\$6,680,392	\$18,454,740	\$78,970
Seminole County Public Library System	477,455	\$4,505,229	\$633,560	\$545,081	\$36,793	\$1,215,524	\$1,513,015	\$7,233,768	\$478,636
Sarasota County Library System	441,508	\$8,451,193	\$862,456	\$534,598	NC	\$1,397,054	\$3,383,296	\$13,231,543	\$778,482
Manatee County Public Library System	411,209	\$4,885,756	\$254,441	\$566,368	\$5,454	\$826,263	\$2,881,057	\$8,593,076	\$7,541,740
Osceola County Library System	406,460	\$2,838,191	\$349,489	\$546,092	\$35,253	\$930,834	\$3,699,458	\$7,468,483	\$211,144
PAL Public Library Cooperative	401,857	\$11,826,464	\$994,232	\$1,685,817	\$239,408	\$2,899,457	\$5,169,160	\$19,895,081	\$145,412
Service Population 100,001 - 400,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Collier County Public Library	382,680	\$5,438,635	\$510,382	\$375,264	\$124,628	\$1,010,274	\$2,455,498	\$8,904,407	\$0
Marion County Public Library System	381,176	\$5,291,140	\$250,021	\$242,514	\$39,452	\$531,987	\$331,000	\$6,754,127	\$0
Lake County Library System	376,735	\$6,685,720	\$637,442	\$240,537	\$47,812	\$925,791	\$1,195,432	\$8,806,943	\$357,878
St. Lucie County Library System	340,060	\$4,105,652	\$444,582	\$215,269	\$98,506	\$758,357	\$897,092	\$5,761,101	\$25,433
West Florida Public Library	324,458	\$2,598,746	\$665,663	\$115,997	\$74,526	\$856,186	\$2,878,159	\$6,333,091	\$2,856,912
Okaloosa County Public Library Cooperative	299,832	\$2,956,108	\$255,019	\$253,094	\$112,590	\$620,703	\$1,428,824	\$5,005,635	\$108,325
Leon County Public Library System	295,921	\$4,614,324	\$209,999	\$211,297	\$82,457	\$503,753	\$682,179	\$5,800,256	\$334,515
St. Johns County Public Library System	285,533	\$5,016,752	\$323,087	\$369,665	\$67,028	\$759,780	\$1,092,783	\$6,869,315	\$0
Hialeah Public Libraries	225,493	\$1,638,678	\$26,507	\$58,393	\$2,946	\$87,846	\$329,993	\$2,056,617	\$0
Clay County Public Library System	221,440	\$2,993,217	\$219,112	\$100,516	\$45,987	\$365,615	\$1,318,868	\$4,677,700	\$0
Heartland Library Cooperative	212,643	\$1,792,336	\$252,711	\$59,801	\$23,829	\$336,341	\$617,983	\$2,746,660	\$0
Northwest Regional Library System	200,570	\$2,077,131	\$252,261	\$71,982	\$41,602	\$365,845	\$1,434,977	\$3,877,953	\$465,676
Hernando County Public Library System	196,540	\$1,953,314	\$171,299	\$206,276	\$16,462	\$394,037	\$673,966	\$3,021,317	\$0
Santa Rosa County Library System	191,911	\$1,944,019	\$157,732	\$126,809	NC	\$284,541	\$259,332	\$2,487,892	\$0
Charlotte County Library System	190,570	\$2,537,740	\$238,647	\$286,640	\$63,998	\$589,285	\$2,252,043	\$5,379,068	\$35,983
Indian River County Library	161,702	\$2,657,386	\$317,228	\$227,190	\$51,614	\$596,032	\$754,092	\$4,007,510	\$120,084
Martin County Library System	159,053	\$3,876,545	\$289,102	\$406,581	\$0	\$695,683	\$490,369	\$5,062,597	\$32,831
Citrus County Library System	155,615	\$2,188,532	\$189,038	\$131,935	\$18,670	\$339,643	\$965,979	\$3,944,154	\$0
Sumter County Library System	134,593	\$0	\$263,195	\$345,073	\$5,344	\$613,612	\$2,553,083	\$3,166,695	\$0
Flagler County Public Library	119,662	\$1,022,914	\$95,699	\$99,026	\$14,248	\$208,973	\$206,678	\$1,438,565	\$0
Mandel Public Library of West Palm Beach	119,255	\$3,176,286	\$185,551	\$326,280	\$17,309	\$529,140	\$1,783,392	\$5,488,818	\$61,183
Service Population 20,001 - 100,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Boca Raton Public Library	98,046	\$3,690,300	\$309,700	\$284,700	\$114,900	\$709,300	\$1,400,500	\$5,800,100	\$0
Nassau County Public Library System	93,012	\$1,202,616	\$0	NC	\$148,946	NC	\$380,785	\$1,712,247	\$23,744
Helen B. Hoffman Plantation Library	92,628	\$983,124	\$29,000	\$10,000	NC	\$39,000	\$27,000	\$1,049,124	\$0
Monroe County Public Library System	83,411	\$3,014,806	\$178,206	\$168,569	\$49,300	\$396,075	NC	\$3,410,881	\$975,469
Homestead Cybrarium	80,012	\$0	\$52,090	\$39,000	\$15,000	\$106,090	\$1,167,090	\$1,273,090	\$0
Boynton Beach City Library	81,011	\$2,181,929	\$108,233	\$53,570	\$17,361	\$179,164	\$675,336	\$3,036,429	\$1,192,226
Panhandle Public Library Cooperative System	80,546	\$1,111,695	\$48,672	\$60,012	\$0	\$108,684	\$383,987	\$1,604,366	\$0
Walton County Public Library System	77,941	\$884,543	\$42,527	\$21,964	\$4,218	\$68,709	\$330,646	\$1,283,898	\$0
Suwannee River Regional Library System	75,024	\$1,931,406	\$81,063	\$57,657	\$32,275	\$170,995	\$1,619,896	\$3,722,297	\$0
New River Public Library Cooperative	72,446	\$1,140,980	\$57,735	\$52,378	\$0	\$110,113	\$347,118	\$1,598,211	\$12,646
Columbia County Public Library	69,809	\$1,207,713	\$93,750	\$30,198	\$18,790	\$142,738	\$234,752	\$1,585,203	\$0
Delray Beach Public Library	66,948	\$1,639,395	\$110,455	\$20,531	\$47,372	\$178,769	\$761,235	\$2,579,388	\$0
Three Rivers Regional Library System	63,824	\$888,656	\$80,926	\$20,184	\$0	\$101,110	\$476,302	\$1,466,068	\$0
Wilderness Coast Public Libraries	61,265	\$1,150,122	\$172,721	\$40,000	\$3,247	\$215,968	\$695,078	\$2,061,168	\$5,405
North Miami Public Library	60,175	\$918,287	\$31,924	\$3,000	\$0	\$34,924	\$172,408	\$1,125,619	\$0
Altamonte Springs City Library	46,735	\$355,618	\$24,226	\$26,404	\$797	\$51,427	\$6,896	\$413,941	\$15,655
Ethel M. Gordon Oakland Park Library	44,296	\$627,560	\$47,399	\$22,490	\$8,611	\$78,500	\$229,165	\$935,225	\$0
Gadsden County Public Library System	43,813	\$263,478	\$27,908	\$13,000	\$7,750	\$48,658	\$113,357	\$425,493	\$0
North Miami Beach Public Library	43,749	\$710,339	NC	NC	NC	\$0	NC	\$710,339	\$0
Fort Myers Beach Public Library	42,797	\$699,260	\$61,762	\$36,000	\$17,509	\$115,271	\$453,013	\$1,267,544	\$0
Lake Worth Beach Public Library	42,572	\$250,305	\$40,000	\$15,000	NC	\$55,000	\$177,740	\$483,045	\$0
Hendry County Library Cooperative	40,540	\$417,947	\$18,173	\$2,937	NC	\$21,110	\$132,186	\$571,243	\$0
Riviera Beach Public Library	38,125	\$571,363	\$9,300	\$56,467	\$11,614	\$77,381	\$17,393	\$666,137	\$0
Parkland Library	35,440	\$440,106	\$37,849	\$25,108	\$1,569	\$64,526	NC	\$504,632	\$57,660
Winter Park Public Library	30,019	\$1,506,557	\$186,273	\$159,279	\$0	\$345,552	\$2,523,097	\$4,375,206	\$210,000
Palm Springs Public Library	26,904	\$578,695	\$27,990	\$19,929	\$696	\$48,615	\$114,404	\$741,714	\$95,198
Washington County Public Library	24,995	\$451,982	\$36,456	\$6,600	\$3,725	\$46,781	\$241,875	\$740,638	\$0
Service Population 20,000 and Under									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Maitland Public Library	19,545	\$572,469	\$41,463	\$22,446	\$4,491	\$68,400	\$85,572	\$726,441	\$0
New Port Richey Public Library	16,812	\$684,970	\$42,047	\$47,806	\$38,591	\$128,444	\$2,392	\$815,806	\$914,370
North Palm Beach Public Library	13,167	\$696,091	\$46,731	\$39,472	\$8,270	\$94,473	\$158,537	\$949,101	\$0
Lantana Public Library	11,579	\$187,355	\$10,017	\$3,100	\$1,500	\$14,617	\$27,731	\$229,703	\$899,988
Richard C. Sullivan Public Library	11,560	\$652,262	\$32,100	\$14,951	\$0	\$47,051	\$26,553	\$725,866	\$0
Brockway Memorial Library	11,548	NR	NR	NR	NR	NR	NR	NR	NR
Doreen Gauthier Lighthouse Point Library	10,499	\$377,446	\$38,600	\$12,194	NC	\$50,794	\$47,896	\$476,136	\$0
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	9,039	\$338,322	\$22,557	\$10,000	\$700	\$33,257	\$44,123	\$415,702	\$0
Sanibel Public Library	6,443	\$1,316,103	\$75,000	\$71,600	\$30,900	\$177,500	\$929,522	\$2,423,125	\$88,000
Flagler Beach Library	5,133	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,300	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	3,696	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,370	NR	NR	NR	NR	NR	NR	NR	NR
<b>Total Expenditures FY 2021-22</b>	<b>22,395,147</b>	<b>\$391,624,648.50</b>	<b>\$32,697,536.00</b>	<b>\$36,436,786.31</b>	<b>\$6,179,997.00</b>	<b>\$75,314,319.31</b>	<b>\$205,470,900.69</b>	<b>\$672,409,868.50</b>	<b>\$40,740,524.00</b>