| | | | Service Populat | 1011 Over 300,000 | | | | | |
|--|--|---|--|--|--|--|---|---|---|
| Location | Service Area Population | Staff Expenditures | Print Materials Expenditures | Electronic Materials Expenditures | Other Materials Expenditures | Total Collection Expenditures | All Other Operating Expenditures | Total Operating Expenditures | Capital Outlay |
| Miami-Dade Public Library System Broward County Libraries Division | 2,376,322 1,955,375 | \$43,900,272 \$41,499,472 | \$2,255,186 \$3,536,999 | \$3,260,874 \$3,919,173 | \$595,903 \$635,642 | \$6,111,963 \$8,091,814 | \$30,069,737 \$18,025,663 | \$80,081,972 \$67,616,949 | \$8,281,91 \$1,090,59 |
| Hillsborough County Public Library Cooperative Drange County Library System | 1,490,374 1,457,940 | \$25,214,588 \$24,424,844 | \$2,021,002 \$1,130,161 | \$4,113,322 \$3,397,402 | \$972,031 \$104,951 | \$7,106,355 \$4,632,514 | \$19,295,520 \$20,228,925 | \$51,616,463 | \$425,45 \$2,100,27 |
| Jacksonville Public Library Palm Beach County Library System | 1,016,809 980,671 | \$21,299,074 \$29,766,424 | \$1,804,084 \$3,882,473 | \$2,742,060 \$3,216,883 | \$153,000 \$806,815 | \$4,699,144 \$7,906,171 | \$12,837,399 \$11,902,458 | | \$3,002,83 |
| Pinellas Public Library Cooperative Inc. | 960,794 | \$23,842,762 | \$1,952,365 ervice Populatio | \$879,871 | \$175,275 | \$3,007,511 | \$8,839,783 | | \$2,895,03 |
| Location | Service Area Population | Staff Expenditures | Print Materials Expenditures | Electronic Materials Expenditures | Other Materials Expenditures | Total Collection Expenditures | All Other Operating Expenditures | Total Operating Expenditures | Capital Outlay |
| Lee County Library System Polk County Library Cooperative | 782,579 748,365 | \$16,880,420 \$6,514,643 | \$1,659,439 \$776,750 | \$2,032,123 \$640,255 | \$428,359 \$129,233 | \$4,119,921 \$1,546,238 | \$13,442,829 \$4,283,998 | \$34,443,170 \$12,344,879 | \$4,058,42 \$236,31 |
| Brevard County Library System Pasco County Public Library Cooperative | 616,742 576,867 | \$10,830,266 \$6,610,555 | \$1,072,859 \$345,905 | \$488,076 \$357,255 | \$180,254 \$79,125 | \$1,741,189 \$782,285 | \$3,787,811 \$1,245,174 | | \$445,86i \$80,21 |
| Volusia County Public Library Seminole County Public Library System | 563,358 477,455 | \$10,125,621 \$4,505,229 | \$988,915 \$633,650 | \$1,594,451 \$545,081 | \$65,361 \$36,793 | \$2,648,727 \$1,215,524 | \$5,680,392 \$1,513,015 | \$18,454,740 | \$78,970 \$478,630 |
| Sarasota County Library System | 441,508 | \$8,451,193 | \$862,456 | \$534,598 | NC | \$1,397,054 | \$3,383,296 | \$13,231,543 | \$778,48 |
| Manatee County Public Library System Osceola County Library System | 411,209 406,460 | \$4,885,756 \$2,838,191 | \$254,441 \$349,489 | \$566,368 \$546,092 | \$5,454 \$35,253 | \$826,263 \$930,834 | \$2,881,057 \$3,699,458 | \$8,593,076 \$7,468,483 | \$7,541,74 \$211,14 |
| PAL Public Library Cooperative | 401,857 | \$11,826,464 S | \$994,232 ervice Population | \$1,665,817 n 100,001 - 400,0 | \$239,408 00 | \$2,899,457 | \$5,169,160 | \$19,895,081 | \$145,41 |
| Location | Service Area Population | Staff Expenditures | Print Materials Expenditures | Electronic Materials Expenditures | Other Materials Expenditures | Total Collection Expenditures | All Other Operating Expenditures | Total Operating Expenditures | Capital Outlay |
| Collier County Public Library | 382,680 | \$5,438,635 | \$510,382 | \$375,264 | \$124,628 | \$1,010,274 | \$2,455,498 | \$8,904,407 | \$1 |
| Marion County Public Library System Lake County Library System | 381,176 376,735 | \$5,291,140 \$6,685,720 | \$250,021 \$637,442 | \$242,514 \$240,537 | \$39,452 \$47,812 | \$531,987 \$925,791 | \$931,000 \$1,195,432 | \$8,806,943 | \$357,87 |
| St. Lucie County Library System West Florida Public Library | 340,060 324,458 | \$4,105,652 \$2,598,746 | \$444,582 \$665,663 | \$215,269 \$115,997 | \$98,506 \$74,526 | \$758,357 \$856,186 | \$897,092 \$2,878,159 | | \$25,433 \$2,856,913 |
| Okaloosa County Public Library Cooperative Leon County Public Library System | 299,832 295,921 | \$2,956,108 \$4,614,324 | \$255,019 \$209,999 | \$253,094 \$211,297 | \$112,590 \$82,457 | \$620,703 \$503,753 | \$1,428,824 \$682,179 | \$5,005,635 | \$108,32 \$334,51 |
| St. Johns County Public Library System | 285,533 | \$5,016,752 \$1,638,678 | \$323,087 | \$369,665 | \$67,028 | \$759,780 | \$1,092,783 \$329,993 | \$6,869,315 | \$i \$i |
| Hialeah Public Libraries Clay County Public Library System | 225,493 221,440 | \$2,993,217 | \$26,507 \$219,112 | \$58,393 \$100,516 | \$2,946 \$45,987 | \$87,846 \$365,615 | \$1,318,868 | \$4,677,700 | \$ |
| Heartland Library Cooperative Northwest Regional Library System | 212,643 200,570 | \$1,792,336 \$2,077,131 | \$252,711 \$252,261 | \$59,801 \$71,982 | \$23,829 \$41,602 | \$336,341 \$365,845 | \$617,983 \$1,434,977 | | \$ \$465,67 |
| Hernando County Public Library System Santa Rosa County Library System | 196,540 191,911 | \$1,953,314 \$1,944,019 | \$171,299 \$157,732 | \$206,276 \$126,809 | \$16,462 NC | \$394,037 \$284,541 | \$673,966 \$259,332 | \$3,021,317 \$2,487,892 | \$ \$ |
| Charlotte County Library System | 190,570 | \$2,537,740 | \$238,647 | \$286,640 | \$63,998 | \$589,285 \$596,032 | \$2,252,043 | \$5,379,068 | \$35,98 |
| Indian River County Library Martin County Library System | 161,702 159,053 | \$2,657,386 \$3,876,545 | \$317,228 \$289,102 | \$227,190 \$406,581 | \$0 | \$695,683 | \$754,092 \$490,369 | \$4,007,510 \$5,062,597 | \$120,08- \$32,83 |
| Citrus County Library System Sumter County Library System | 155,615 134,593 | \$2,188,532 \$0 | \$189,038 \$263,195 | \$131,935 \$345,073 | \$18,670 \$5,344 | \$339,643 \$613,612 | \$965,979 \$2,553,083 | \$3,494,154 \$3,166,695 | \$i \$i |
| Flagler County Public Library Mandel Public Library of West Palm Beach | 119,662 119,255 | \$1,022,914 \$3,176,286 | \$95,699 \$185,551 | \$99,026 \$326,280 | \$14,248 \$17,309 | \$208,973 \$529,140 | \$206,678 \$1,783,392 | \$1,438,565 \$5,488,818 | \$61,183 |
| | | | Service Population | on 20,001 - 100,0 | | | .,,, | | |
| Location | Service Area Population | Staff Expenditures | Print Materials Expenditures | Electronic Materials Expenditures | Other Materials Expenditures | Total Collection Expenditures | All Other Operating Expenditures | Total Operating Expenditures | Capital Outlay |
| Boca Raton Public Library Nassau County Public Library System | 98,046 93,012 | \$3,690,300 \$1,202,516 | \$309,700 NC | \$284,700 NC | \$114,900 \$148,946 | \$709,300 \$148,946 | \$1,400,500 \$360,785 | \$5,800,100 \$1,712,247 | \$23,74 |
| Helen B. Hoffman Plantation Library | 92,628 | \$983,124 | \$29,000 | \$10,000 | NC | \$39,000 \$396,075 | \$27,000 | \$1,049,124 | \$1 |
| Monroe County Public Library System Homestead Cybrarium | 83,411 83,012 | \$3,014,806 \$0 | \$178,206 \$52,090 | \$168,569 \$39,000 | \$49,300 \$15,000 | \$106,090 | NC \$1,167,009 | | \$975,469 \$1 |
| Boynton Beach City Library Panhandle Public Library Cooperative System | 81,011 80,546 | \$2,181,929 \$1,111,695 | \$108,233 \$48,672 | \$53,570 \$60,012 | \$17,361 \$0 | \$179,164 \$108,684 | \$675,336 \$383,987 | \$3,036,429 \$1,604,366 | \$1,192,22 \$ |
| Walton County Public Library System Suwannee River Regional Library System | 77,941 75,024 | \$884,543 \$1,931,406 | \$42,527 \$81.063 | \$21,964 | \$4,218 | \$68,709 \$170,995 | \$330,646 \$1,619.896 | \$1,283,898 \$3,722,297 | \$ \$ |
| New River Public Library Cooperative | | | | | | | | | \$12,64 |
| | 72,446 | \$1,140,980 | \$57,735 | \$57,657 \$52,378 | \$32,275 \$0 | \$110,113 | \$347,118 | | \$ |
| Columbia County Public Library Delray Beach Public Library | 69,809 66,948 | \$1,207,713 \$1,639,395 | \$93,750 \$110,455 | \$52,378 \$30,198 \$20,931 | \$0 \$18,790 \$47,372 | \$142,738 \$178,758 | \$234,752 \$761,235 | \$1,585,203 \$2,579,388 | |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Libraries | 69,809 66,948 63,824 61,265 | \$1,207,713 \$1,639,395 \$888,656 \$1,150,122 | \$93,750 \$110,455 \$80,926 \$172,721 | \$52,378 \$30,198 \$20,931 \$20,184 \$40,000 | \$0 \$18,790 \$47,372 \$0 \$3,247 | \$142,738 \$178,758 \$101,110 \$215,968 | \$234,752 \$761,235 \$476,302 \$695,078 | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 | \$ \$5,40 |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Libraries North Miami Public Library Altamonte Springs City Library | 69,809 66,948 63,824 61,265 60,175 46,735 | \$1,207,713 \$1,639,395 \$888,656 \$1,150,122 \$918,287 \$355,618 | \$93,750 \$110,455 \$80,926 \$172,721 \$31,924 \$24,226 | \$52,378 \$30,198 \$20,931 \$20,184 \$40,000 \$3,000 \$26,404 | \$0 \$18,790 \$47,372 \$0 \$3,247 \$0 \$797 | \$142,738 \$178,758 \$101,110 \$215,968 \$34,924 \$51,427 | \$234,752 \$761,235 \$476,302 \$695,078 \$172,408 \$6,896 | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 \$1,125,619 \$413,941 | \$15,65 |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Libraries North Mamil Public Libraries Altamonte Springs City Library Ethel M. Gordon Oakland Park Library | 69,809 66,948 63,824 61,265 60,175 46,735 44,296 | \$1,207,713 \$1,639,395 \$888,656 \$1,150,122 \$918,287 \$355,618 \$627,560 | \$93,750 \$110,455 \$80,926 \$172,721 \$31,924 | \$52,378 \$30,198 \$20,931 \$20,184 \$40,000 \$3,000 \$26,404 \$22,490 | \$0 \$18,790 \$47,372 \$0 \$3,247 \$0 \$797 \$8,611 | \$142,738 \$178,758 \$101,110 \$215,968 \$34,924 | \$234,752 \$761,235 \$476,302 \$695,078 \$172,408 \$6,896 \$229,165 | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 \$1,125,619 | \$15,40 \$5,40 \$15,65 \$15,65 |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Widerness Coast Public Library North Miami Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Sadsden County Public Library System North Miami Beach Public Library Sorth Miami Beach Public Library | 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 | \$1,207,713 \$1,639,395 \$888,656 \$1,150,122 \$918,287 \$355,618 \$627,560 \$263,478 \$710,339 | \$93,750 \$110,455 \$80,926 \$172,721 \$31,924 \$24,226 \$47,399 \$27,908 NC | \$52,378 \$30,198 \$20,931 \$20,184 \$40,000 \$3,000 \$26,404 \$22,490 \$13,000 NC | \$0 \$18,790 \$47,372 \$0 \$3,247 \$0 \$797 \$8,611 \$7,750 | \$142,738 \$178,758 \$101,110 \$215,968 \$34,924 \$51,427 \$78,500 \$48,658 | \$234,752 \$761,235 \$476,302 \$695,078 \$172,408 \$6,896 \$229,165 \$113,357 NC | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 \$1,125,619 \$413,941 \$935,225 \$425,493 \$710,339 | \$15,403 \$5,403 \$15,653 \$15,653 \$15,653 \$15,653 |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Widderness Coast Public Library Widderness Coast Public Library Altamonter Springs City Library Eithel M. Gordon Cakland Park Library Gadsden County Public Library System North Mamil Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Lake Worth Beach Public Library | 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 | \$1,207,713 \$1,639,395 \$888,656 \$1,150,122 \$918,287 \$355,618 \$627,560 \$263,478 \$710,339 \$699,260 \$250,305 | \$93,750 \$110,455 \$80,956 \$172,721 \$31,924 \$24,226 \$47,399 \$27,908 NC \$61,762 \$40,000 | \$52,378 \$30,198 \$20,931 \$20,184 \$40,000 \$3,000 \$26,404 \$22,490 \$13,000 NC \$36,000 | \$0 \$18,790 \$47,372 \$0 \$3,247 \$0 \$797 \$8,611 \$7,750 NC \$17,509 | \$142,738 \$178,758 \$101,110 \$215,968 \$34,924 \$51,427 \$78,500 \$48,658 \$0 \$115,271 \$55,000 | \$234,752 \$761,235 \$476,302 \$695,078 \$172,408 \$6,896 \$229,165 \$113,357 NC \$453,013 \$177,740 | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 \$1,125,619 \$413,941 \$935,225 \$425,493 \$710,339 \$1,267,544 | \$(\$5,40) \$15,65; \$15,65; \$(\$) \$(\$) |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Libraries North Miami Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miami Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Hendry County Library Cooperative Rivers Beach Public Library Hendry County Library Cooperative Rivers Beach Public Library | 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 | \$1,207,713 \$1,639,395 \$888,656 \$1,150,122 \$918,287 \$355,618 \$627,560 \$263,478 \$710,339 \$699,260 \$250,305 \$417,947 | \$93,750 \$110,455 \$80,926 \$172,721 \$31,924 \$24,226 \$47,399 \$27,908 NC \$61,762 \$40,000 \$18,173 \$9,300 | \$52,378 \$30,198 \$20,931 \$20,184 \$40,000 \$3,000 \$26,404 \$22,490 \$13,000 \$15,000 \$2,937 \$56,467 | \$0 \$18,790 \$47,372 \$0 \$3,247 \$8,611 \$7,750 NC \$17,509 NC \$11,509 | \$142,738 \$178,758 \$101,110 \$215,968 \$34,924 \$51,427 \$78,500 \$48,658 \$0 \$115,271 \$55,000 \$21,110 | \$234.752 \$761,235 \$476.302 \$695,078 \$172.408 \$6.896 \$229,165 \$113,357 NC \$453,013 \$177.740 \$132,186 \$17,393 | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 \$1,125,619 \$413,941 \$935,225 \$425,493 \$710,339 \$1,267,544 \$483,045 \$571,243 \$666,137 | \$1,5,40; \$15,65; \$15,65; \$1,5, |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Wildeness Coast Public Library North Mamil Public Library Altamonte Springs City Library Ethel M. Gordon Oakland Park Library Gadsden County Public Library System North Miamil Beach Public Library Fort Myers Beach Public Library Lake Worth Beach Public Library Lehendry County Library Library County Lehendry County Library Lehendry County Library Lehendry County Library Library Lehendry County Library Library Lehendry County Library Li | 69,809 66,948 63,824 61,265 60,175 46,735 44,296 43,813 43,749 42,797 42,572 40,540 | \$1,207,713 \$1,639,395 \$888,656 \$1,150,122 \$918,287 \$355,618 \$627,560 \$263,478 \$710,339 \$699,260 \$250,305 \$417,947 | \$93,750 \$110,455 \$80,926 \$172,721 \$31,924 \$24,226 \$47,399 \$27,908 NC \$61,762 \$40,000 \$18,173 | \$52,378 \$30,198 \$20,931 \$20,184 \$40,000 \$26,404 \$22,490 \$13,000 \$36,000 \$15,000 \$2,937 | \$0 \$18,790 \$47,372 \$0 \$3,247 \$0 \$797 \$8,611 \$7,750 NC \$17,509 NC | \$142,738 \$178,758 \$101,110 \$215,968 \$34,924 \$51,427 \$78,500 \$48,658 \$0 \$115,271 \$55,000 \$21,110 \$77,381 \$64,526 | \$234,752 \$761,235 \$476,302 \$695,078 \$172,408 \$6,896 \$229,165 \$113,357 NC \$453,010 \$177,740 | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 \$1,125,619 \$413,941 \$935,225 \$425,493 \$710,339 \$1,267,544 \$43,045 \$571,243 \$666,137 | \$15,40 \$15,65 \$15,65 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Widerness Coast Public Libraries North Miami Public Library Ntlamonte Springs City Library Hamonte Springs City Library Library Coast Public Library System North Miami Beach Public Library Sadsden County Public Library Library County Library Cooperative Rivers Beach Public Library Jendry County Library Cooperative Rivers Beach Public Library Parkland Library Parkland Library Winter Park Public Library Jean Springs Public Library Jean Springs Public Library | 69,809 66,948 61,265 60,175 446,735 44,296 43,813 43,749 42,797 42,572 40,540 38,125 35,440 30,019 26,904 | \$1,207,713 \$1,639,395 \$1888,656 \$1,150,122 \$1818,287 \$355,618 \$627,560 \$263,478 \$710,339 \$492,560 \$250,305 \$417,947 \$571,343 \$440,106 \$1,506,557 \$1,506,557 | \$93,750 \$110,455 \$80,926 \$172,721 \$31,924 \$24,226 \$47,399 \$27,908 NC \$1,762 \$40,000 \$18,173 \$9,300 \$37,849 | \$52,378 \$30,198 \$20,931 \$20,184 \$40,000 \$3,000 \$26,404 \$22,499 \$13,000 \$15,000 \$15,000 \$25,193 \$25,108 \$15,279 \$159,279 \$19,929 | \$0 \$18,700 \$47,372 \$0 \$3,247 \$0 \$7,750 \$17,509 \$17,509 \$1,509 \$1,509 \$1,509 \$1,509 \$1,509 | \$142,738 \$178,758 \$101,110 \$215,968 \$34,924 \$51,427 \$78,500 \$48,658 \$0 \$21,110 \$77,381 \$64,526 \$345,552 | \$234,752 \$761,235 \$476,302 \$695,078 \$172,408 \$6,896 \$229,165 \$113,357 NC \$453,013 \$177,740 \$132,186 \$17,739 NC \$2,523,097 \$114,404 | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 \$1,125,619 \$413,941 \$935,225 \$425,493 \$710,339 \$1,267,534 \$483,045 \$571,243 \$666,137 \$504,632 \$741,714 | \$ \$5,400 \$ \$15,655 \$ \$15,655 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Columbia County Public Library Delray Beach Public Library Three Rivers Regional Library System Widerness Coast Public Libraries North Miami Public Library Ntlamonte Springs City Library Hamonte Springs City Library Library Coast Public Library System North Miami Beach Public Library Sadsden County Public Library Library County Library Cooperative Rivers Beach Public Library Jendry County Library Cooperative Rivers Beach Public Library Parkland Library Parkland Library Winter Park Public Library Jean Springs Public Library Jean Springs Public Library | 69.809 66.948 63.824 61.265 60.175 44.735 44.236 43.813 43.749 42.797 42.572 40.540 38.125 35,444 30,019 | \$1,207,713 \$1,639,355 \$888,656 \$1,150,122 \$181,267 \$355,618 \$263,478 \$710,339 \$699,260 \$250,305 \$417,447 \$571,363 \$440,106 \$1,506,557 \$578,695 | \$93,750 \$110,455 \$80,926 \$172,721 \$31,924 \$24,226 \$47,399 \$27,908 \$01,762 \$41,000 \$18,173 \$9,300 \$37,849 \$186,273 | \$52,378 \$30,198 \$20,913 \$20,184 \$40,000 \$3,000 \$26,404 \$22,499 \$15,000 \$15,000 \$25,937 \$56,467 \$25,937 \$15,927 \$15,927 \$15,927 \$15,927 \$16,600 | \$0 \$18,790 \$47,372 \$0 \$3,247 \$0,50 \$7,750 \$17,509 NC NC \$11,614 \$1,569 \$0 \$986 \$3,3725 | \$142,738 \$178,758 \$101,110 \$215,988 \$34,924 \$51,427 \$78,500 \$48,658 \$0 \$115,271 \$55,000 \$21,110 \$77,381 \$84,552 | \$234,752 \$761,235 \$476,302 \$695,078 \$172,408 \$6,896 \$229,165 \$113,357 NC \$453,013 \$177,704 \$132,186 \$17,393 NC | \$1,585.203 \$2,579.388 \$1,466.068 \$2,061,168 \$1,125.61 \$413.941 \$935.225 \$425.493 \$710,339 \$1,267.543 \$483.045 \$571,243 \$666,137 \$504.632 \$4,375.206 \$741,714 | \$5,40 \$5,40 \$15,65 \$15,65 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ |
| Columbia County Public Library Delary Beach Public Library Three Rivers Regional Library System Wilderness Coast Public Libraries North Miami Public Library Altamonte Springs City Library Lithel M. Gordon Cakland Park Library Sadsden County Public Library Sordsden County Public Library Fort Mers Beach Public Library Library County Library Cooperative Worth Beach Public Library Fort Mers Beach Public Library Fort Mers Beach Public Library Public Library Public Library Public Library Parkland Library Parkland Library Wheter Pack Public Library Washington County Public Library Washington County Public Library Location | 69,809 66,948 63,824 61,265 60,175 44,296 44,296 43,749 42,777 42,777 42,577 40,540 30,101 26,904 24,995 | \$1,207,713 \$1,639,335 \$888,656 \$1,150,122 \$918,287 \$918,287 \$355,618 \$627,560 \$263,478 \$710,339 \$599,260 \$250,305 \$440,106 \$340,066 \$1,506,578 \$578,695 \$451,982 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ | \$93,765 \$110,455 \$80,926 \$172,721 \$31,924 \$31,924 \$47,399 \$27,908 NC \$61,762 \$40,000 \$118,173 \$9,300 \$37,849 \$27,990 \$186,273 \$27,990 \$36,456 ervice Populatio Print Materials Expenditures | \$52.378 \$30.198 \$20.931 \$20.931 \$40.000 \$3.000 \$3.000 \$3.000 \$15.000 | \$0 \$18,70 \$47,372 \$0 \$3,247 \$8,611 \$7,750 NC \$11,614 \$1,569 \$0 \$31,725 Grund Materials Expenditures | \$142,738 \$178,758 \$101,110 \$215,968 \$34,924 \$51,427 \$78,500 \$48,658 \$0 \$115,271 \$55,000 \$21,110 \$77,381 \$64,526 \$48,615 \$48,615 \$48,615 \$48,615 | \$234,752 \$761,235 \$476,302 \$695,078 \$172,408 \$6,806 \$229,165 \$113,276 \$177,740 \$132,186 \$177,740 \$132,186 \$177,393 \$174,404 \$241,875 | \$1,585,203 \$2,579,388 \$1,466,068 \$2,061,168 \$1,125,619 \$413,941 \$935,225 \$425,239 \$710,339 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 \$1,267,539 | \$ \$.40 \$ \$.5.40 \$ \$.5.40 \$ \$.5.565 \$ \$.5.565 \$ \$.5.565 \$ \$.5.565 \$ \$.5.565 \$ \$.5.7,68 \$ \$.210,00 \$ \$.95,19 \$ \$.5.705 |
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