Table 7 - Expenditures by Category - FY 2021-22

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR–Not Reported **NC-Not Counted**

Service Population Over 900,000

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,376,322	$80,081,972	$33.70	$6,111,963	$2.57	54.82%	7.63%	37.55%
Broward County Libraries Division	1,955,375	$67,616,949	$34.58	$8,091,814	$4.14	61.37%	11.97%	26.66%
Hillsborough County Public Library Cooperative	1,490,374	$51,616,463	$34.63	$7,106,355	$4.77	48.85%	13.77%	37.38%
Orange County Library System	1,457,940	$49,286,283	$33.81	$4,632,514	$3.18	49.56%	9.40%	41.04%
Jacksonville Public Library	1,016,809	$38,835,617	$38.19	$4,699,144	$4.62	54.84%	12.10%	33.06%
Palm Beach County Library System	980,671	$49,575,053	$50.55	$7,906,171	$8.06	60.04%	15.95%	24.01%
Pinellas Public Library Cooperative Inc.	960,794	$35,690,056	$37.15	$3,007,511	$3.13	66.81%	8.43%	24.77%

Service Population 400,001 - 900,000

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Lee County Library System	782,579	$34,443,170	$44.01	$4,119,921	$5.26	49.01%	11.96%	39.03%
Polk County Library Cooperative	748,365	$12,344,879	$16.50	$1,546,238	$2.07	52.77%	12.53%	34.70%
Brevard County Library System	616,742	$16,359,266	$26.53	$1,741,189	$2.82	66.20%	10.64%	23.15%
Pasco County Public Library Cooperative	576,867	$8,638,014	$14.97	$782,285	$1.36	76.53%	9.06%	14.42%
Volusia County Public Library	563,358	$18,454,740	$32.76	$2,648,727	$4.70	54.87%	14.35%	30.78%
Seminole County Public Library System	477,455	$7,233,768	$15.15	$1,215,524	$2.55	62.28%	16.80%	20.92%
Sarasota County Library System	441,508	$13,231,543	$29.97	$1,397,054	$3.16	63.87%	10.56%	25.57%
Manatee County Public Library System	411,209	$8,593,076	$20.90	$826,263	$2.01	56.86%	9.62%	33.53%
Osceola County Library System	406,460	$7,468,483	$18.37	$930,834	$2.29	38.00%	12.46%	49.53%
PAL Public Library Cooperative	401,857	$19,895,081	$49.51	$2,899,457	$7.22	59.44%	14.57%	25.98%

Service Population 100,001 - 400,000

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Collier County Public Library	382,680	$8,904,407	$23.27	$1,010,274	$2.64	61.08%	11.35%	27.58%
Marion County Public Library System	381,176	$6,754,127	$17.72	$531,987	$1.40	78.34%	7.88%	13.78%
Lake County Library System	376,735	$8,806,943	$23.38	$925,791	$2.46	75.91%	10.51%	13.57%
St. Lucie County Library System	340,060	$5,761,101	$16.94	$758,357	$2.23	71.27%	13.16%	15.57%
West Florida Public Library	324,458	$6,333,091	$19.52	$856,186	$2.64	41.03%	13.52%	45.45%
Okaloosa County Public Library Cooperative	299,832	$5,005,635	$16.69	$620,703	$2.07	59.06%	12.40%	28.54%
Leon County Public Library System	295,921	$5,800,256	$19.60	$503,753	$1.70	79.55%	8.69%	11.76%
St. Johns County Public Library System	285,533	$6,869,315	$24.06	$759,780	$2.66	73.03%	11.06%	15.91%
Hialeah Public Libraries	225,493	$2,056,517	$9.12	$87,846	$0.39	79.68%	4.27%	16.05%
Clay County Public Library System	221,440	$4,677,700	$21.12	$365,615	$1.65	63.99%	7.82%	28.19%
Heartland Library Cooperative	212,643	$2,746,660	$12.92	$336,341	$1.58	65.26%	12.25%	22.50%
Northwest Regional Library System	200,570	$3,877,953	$19.33	$365,845	$1.82	53.56%	9.43%	37.00%
Hernando County Public Library System	196,540	$3,021,317	$15.37	$394,037	$2.00	64.65%	13.04%	22.31%
Santa Rosa County Library System	191,911	$2,487,892	$12.96	$284,541	$1.48	78.14%	11.44%	10.42%
Charlotte County Library System	190,570	$5,379,068	$28.23	$589,285	$3.09	47.18%	10.96%	41.87%
Indian River County Library	161,702	$4,007,510	$24.78	$596,032	$3.69	66.31%	14.87%	18.82%
Martin County Library System	159,053	$5,062,597	$31.83	$695,683	$4.37	76.57%	13.74%	9.69%
Citrus County Library System	155,615	$3,494,154	$22.45	$339,643	$2.18	62.63%	9.72%	27.65%
Sumter County Library System	134,593	$3,166,695	$23.53	$613,612	$4.56	0.00%	19.38%	80.62%
Flagler County Public Library	119,662	$1,438,565	$12.02	$208,973	$1.75	71.11%	14.53%	14.37%
Mandel Public Library of West Palm Beach	119,255	$5,488,818	$46.03	$529,140	$4.44	57.87%	9.64%	32.49%

Service Population 20,001 - 100,000

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Boca Raton Public Library	98,046	$5,800,100	$59.16	$709,300	$7.23	63.62%	12.23%	24.15%
Nassau County Public Library System	93,012	$1,712,247	$18.41	$148,946	$1.60	70.23%	8.70%	21.07%
Helen B. Hoffman Plantation Library	92,628	$1,049,124	$11.33	$39,000	$0.42	93.71%	3.72%	2.57%
Monroe County Public Library System	83,411	$3,410,881	$40.89	$396,075	$4.75	88.39%	11.61%	0.00%
Homestead Cybrarium	83,012	$1,273,099	$15.34	$106,090	$1.28	0.00%	8.33%	91.67%
Boynton Beach City Library	81,011	$3,036,429	$37.48	$179,164	$2.21	71.86%	5.90%	22.24%
Panhandle Public Library Cooperative System	80,546	$1,604,366	$19.92	$108,684	$1.35	69.29%	6.77%	23.93%
Walton County Public Library System	77,941	$1,283,898	$16.47	$68,709	$0.88	68.90%	5.35%	25.75%
Suwannee River Regional Library System	75,024	$3,722,297	$49.61	$170,995	$2.28	51.89%	4.59%	43.52%
New River Public Library Cooperative	72,446	$1,598,211	$22.06	$110,113	$1.52	71.39%	6.89%	21.72%
Columbia County Public Library	69,809	$1,585,203	$22.71	$142,738	$2.04	76.19%	9.00%	14.81%
Delray Beach Public Library	66,948	$2,579,388	$38.53	$178,758	$2.67	63.56%	6.93%	29.51%
Three Rivers Regional Library System	63,824	$1,466,068	$22.97	$101,110	$1.58	60.61%	6.90%	32.49%
Wilderness Coast Public Libraries	61,265	$2,061,168	$33.64	$215,968	$3.53	55.80%	10.48%	33.72%
North Miami Public Library	60,175	$1,125,619	$18.71	$34,924	$0.58	81.58%	3.10%	15.32%
Altamonte Springs City Library	46,735	$413,941	$8.86	$51,427	$1.10	85.91%	12.42%	1.67%
Ethel M. Gordon Oakland Park Library	44,296	$935,225	$21.11	$78,500	$1.77	67.10%	8.39%	24.50%
Gadsden County Public Library System	43,813	$425,493	$9.71	$48,658	$1.11	61.92%	11.44%	26.64%
North Miami Beach Public Library	43,749	$710,339	$16.24	$0	$0.00	100.00%	0.00%	0.00%
Fort Myers Beach Public Library	42,797	$1,267,544	$29.62	$115,271	$2.69	55.17%	9.09%	35.74%
Lake Worth Beach Public Library	42,572	$483,045	$11.35	$55,000	$1.29	51.82%	11.39%	36.80%
Hendry County Library Cooperative	40,540	$571,243	$14.09	$21,110	$0.52	73.16%	3.70%	23.14%
Riviera Beach Public Library	38,125	$666,137	$17.47	$77,381	$2.03	85.77%	11.62%	2.61%
Parkland Library	35,440	$504,632	$14.24	$64,526	$1.82	87.21%	12.79%	0.00%
Winter Park Public Library	30,019	$4,375,206	$145.75	$345,552	$11.51	34.43%	7.90%	57.67%
Palm Springs Public Library	26,904	$741,714	$27.57	$48,615	$1.81	78.02%	6.55%	15.42%
Washington County Public Library	24,995	$740,638	$29.63	$46,781	$1.87	61.03%	6.32%	32.66%

Service Population 20,000 and Under

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Maitland Public Library	19,545	$726,441	$37.17	$68,400	$3.50	78.80%	9.42%	11.78%
New Port Richey Public Library	16,812	$815,806	$48.53	$128,444	$7.64	83.96%	15.74%	0.29%
North Palm Beach Public Library	13,167	$949,101	$72.08	$94,473	$7.17	73.34%	9.95%	16.70%
Lantana Public Library	11,579	$229,703	$19.84	$14,617	$1.26	81.56%	6.36%	12.07%
Richard C. Sullivan Public Library	11,560	$725,866	$62.79	$47,051	$4.07	89.86%	6.48%	3.66%
Brockway Memorial Library	11,548	NR	NR	NR	NR	NR	NR	NR
Doreen Gauthier Lighthouse Point Library	10,499	$476,136	$45.35	$50,794	$4.84	79.27%	10.67%	10.06%
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	9,039	$415,702	$45.99	$33,257	$3.68	81.39%	8.00%	10.61%
Sanibel Public Library	6,443	$2,423,125	$376.09	$177,500	$27.55	54.31%	7.33%	38.36%
Flagler Beach Library	5,133	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,300	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	3,696	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,370	NR	NR	NR	NR	NR	NR	NR
Total Expenditures by Category FY 2021-22	**22,395,147**	**$672,409,868.50**		**$75,314,319.31**				
Average Expenditures by Category FY 2021-22			**$30.02**		**$3.36**	**58.24%**	**11.20%**	**30.56%**