

Table 6 - Expenditures - FY 2021-22

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR–Not Reported NC–Not Counted

Service Population Over 900,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,307,471	\$43,900,272	\$2,255,186	\$3,260,874	\$595,903	\$6,111,963	\$30,069,737	\$80,081,972	\$8,281,918
Broward County Libraries Division	1,771,351	\$41,499,472	\$3,536,999	\$3,919,173	\$635,642	\$8,091,814	\$18,025,663	\$67,616,949	\$1,090,593
Hillsborough County Public Library Cooperative	1,519,945	\$25,214,588	\$2,021,002	\$4,113,322	\$972,031	\$7,106,355	\$19,295,520	\$51,616,463	\$425,459
Orange County Library System	1,427,218	\$24,424,844	\$1,130,161	\$3,397,402	\$104,951	\$4,632,514	\$20,228,925	\$49,286,283	\$2,100,275
Jacksonville Public Library	1,033,090	\$21,299,074	\$1,804,084	\$2,742,060	\$153,000	\$4,699,144	\$12,837,399	\$38,835,617	\$0
Palm Beach County Library System	989,617	\$29,766,424	\$3,882,473	\$3,216,883	\$806,815	\$7,906,171	\$11,902,458	\$49,575,053	\$3,002,837
Pinellas Public Library Cooperative Inc.	948,227	\$23,842,762	\$1,952,365	\$879,871	\$175,275	\$3,007,511	\$8,839,783	\$35,690,056	\$2,895,033
Service Population 400,001 - 900,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Polk County Library Cooperative	766,735	\$6,514,643	\$776,750	\$640,255	\$129,233	\$1,546,238	\$4,283,998	\$12,344,879	\$236,317
Lee County Library System	752,148	\$16,880,420	\$1,659,439	\$2,032,123	\$428,359	\$4,119,921	\$13,442,829	\$34,443,170	\$4,058,427
Brevard County Library System	627,396	\$10,830,266	\$1,072,859	\$488,076	\$180,254	\$1,741,189	\$3,787,811	\$16,359,266	\$445,868
Pasco County Public Library Cooperative	592,001	\$6,610,555	\$345,905	\$357,255	\$79,125	\$782,285	\$1,245,174	\$8,638,014	\$80,212
Volusia County Public Library	571,465	\$10,125,621	\$988,915	\$1,594,451	\$65,361	\$2,648,727	\$5,680,392	\$18,454,740	\$78,970
Seminole County Public Library System	436,499	\$4,505,229	\$633,650	\$545,081	\$36,793	\$1,215,524	\$1,513,015	\$7,233,768	\$478,636
Sarasota County Library System	452,373	\$8,451,193	\$862,456	\$534,598	NC	\$1,397,054	\$3,383,296	\$13,231,543	\$778,482
Manatee County Public Library System	421,655	\$4,885,756	\$254,441	\$566,368	\$5,454	\$826,263	\$2,881,057	\$8,593,076	\$7,541,740
Osceola County Library System	424,664	\$2,838,191	\$349,489	\$546,092	\$35,253	\$930,834	\$3,699,458	\$7,468,483	\$211,144
PAL Public Library Cooperative	405,078	\$11,826,464	\$994,232	\$1,665,817	\$239,408	\$2,899,457	\$5,169,160	\$19,895,081	\$145,412
Service Population 100,001 - 400,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Lake County Library System	403,282	\$6,685,720	\$637,442	\$240,537	\$47,812	\$925,791	\$1,195,432	\$8,806,943	\$357,878
Collier County Public Library	390,903	\$5,438,635	\$510,382	\$375,264	\$124,628	\$1,010,274	\$2,455,498	\$8,904,407	\$0
Marion County Public Library System	387,232	\$5,291,140	\$250,021	\$242,514	\$39,452	\$531,987	\$931,000	\$6,754,127	\$0
St. Lucie County Library System	350,391	\$4,105,652	\$444,582	\$215,269	\$98,506	\$758,357	\$897,092	\$5,761,101	\$25,433

West Florida Public Library	327,712	\$2,598,746	\$665,663	\$115,997	\$74,526	\$856,186	\$2,878,159	\$6,333,091	\$2,856,912
Leon County Public Library System	297,971	\$4,614,324	\$209,999	\$211,297	\$82,457	\$503,753	\$682,179	\$5,800,256	\$334,515
St. Johns County Public Library System	296,767	\$5,016,752	\$323,087	\$369,665	\$67,028	\$759,780	\$1,092,783	\$6,869,315	\$0
Hialeah Public Libraries	228,206	\$1,638,678	\$26,507	\$58,393	\$2,946	\$87,846	\$329,993	\$2,056,517	\$0
Clay County Public Library System	225,553	\$2,993,217	\$219,112	\$100,516	\$45,987	\$365,615	\$1,318,868	\$4,677,700	\$0
Okaloosa County Public Library Cooperative	214,335	\$2,956,108	\$255,019	\$253,094	\$112,590	\$620,703	\$1,428,824	\$5,005,635	\$108,325
Heartland Library Cooperative	208,162	\$1,792,336	\$252,711	\$59,801	\$23,829	\$336,341	\$617,983	\$2,746,660	\$0
Northwest Regional Library System	203,553	\$2,077,131	\$252,261	\$71,982	\$41,602	\$365,845	\$1,434,977	\$3,877,953	\$465,676
Hernando County Public Library System	198,760	\$1,953,314	\$171,299	\$206,276	\$16,462	\$394,037	\$673,966	\$3,021,317	\$0
Charlotte County Library System	195,648	\$2,537,740	\$238,647	\$286,640	\$63,998	\$589,285	\$2,252,043	\$5,379,068	\$35,983
Santa Rosa County Library System	192,618	\$1,944,019	\$157,732	\$126,809	NC	\$284,541	\$259,332	\$2,487,892	\$0
Indian River County Library	165,559	\$2,657,386	\$317,228	\$227,190	\$51,614	\$596,032	\$754,092	\$4,007,510	\$120,084
Martin County Library System	159,615	\$3,876,545	\$289,102	\$406,581	\$0	\$695,683	\$490,369	\$5,062,597	\$32,831
Citrus County Library System	147,648	\$2,188,532	\$189,038	\$131,935	\$18,670	\$339,643	\$965,979	\$3,494,154	\$0
Sumter County Library System	133,960	\$0	\$263,195	\$345,073	\$5,344	\$613,612	\$2,553,083	\$3,166,695	\$0
Mandel Public Library of West Palm Beach	119,945	\$3,176,286	\$185,551	\$326,280	\$17,309	\$529,140	\$1,783,392	\$5,488,818	\$61,183
Flagler County Public Library	119,020	\$1,022,914	\$95,699	\$99,026	\$14,248	\$208,973	\$206,678	\$1,438,565	\$0

Service Population 20,001 - 100,000

Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Boca Raton Public Library	99,542	\$3,690,300	\$309,700	\$284,700	\$114,900	\$709,300	\$1,400,500	\$5,800,100	\$0
Nassau County Public Library System	95,741	\$1,202,516	NC	NC	\$148,946	\$148,946	\$360,785	\$1,712,247	\$23,744
Helen B. Hoffman Plantation Library	94,048	\$983,124	\$29,000	\$10,000	NC	\$39,000	\$27,000	\$1,049,124	\$0
Monroe County Public Library System	83,961	\$3,014,806	\$178,206	\$168,569	\$49,300	\$396,075	NC	\$3,410,881	\$975,469
Homestead Cybrarium	83,012	\$0	\$52,090	\$39,000	\$15,000	\$106,090	\$1,167,009	\$1,273,099	\$0
Boynton Beach City Library	81,748	\$2,181,929	\$108,233	\$53,570	\$17,361	\$179,164	\$675,336	\$3,036,429	\$1,192,226
Walton County Public Library System	78,294	\$884,543	\$42,527	\$21,964	\$4,218	\$68,709	\$330,646	\$1,283,898	\$0
Panhandle Public Library Cooperative System	73,573	\$1,111,695	\$48,672	\$60,012	\$0	\$108,684	\$383,987	\$1,604,366	\$0
Suwannee River Regional Library System	72,002	\$1,931,406	\$81,063	\$57,657	\$32,275	\$170,995	\$1,619,896	\$3,722,297	\$0
Columbia County Public Library	67,511	\$1,207,713	\$93,750	\$30,198	\$18,790	\$142,738	\$234,752	\$1,585,203	\$0
Delray Beach Public Library	67,073	\$1,639,395	\$110,455	\$20,931	\$47,372	\$178,758	\$761,235	\$2,579,388	\$0
New River Public Library Cooperative	63,544	\$1,140,980	\$57,735	\$52,378	\$0	\$110,113	\$347,118	\$1,598,211	\$12,646
Three Rivers Regional Library System	60,592	\$888,656	\$80,926	\$20,184	\$0	\$101,110	\$476,302	\$1,466,068	\$0
North Miami Public Library	60,337	\$918,287	\$31,924	\$3,000	\$0	\$34,924	\$172,408	\$1,125,619	\$0
Wilderness Coast Public Libraries	50,378	\$1,150,122	\$172,721	\$40,000	\$3,247	\$215,968	\$695,078	\$2,061,168	\$5,405
Altamonte Springs City Library	47,413	\$355,618	\$24,226	\$26,404	\$797	\$51,427	\$6,896	\$413,941	\$15,655
Ethel M. Gordon Oakland Park Library	44,517	\$627,560	\$47,399	\$22,490	\$8,611	\$78,500	\$229,165	\$935,225	\$0
North Miami Beach Public Library	43,591	\$710,339	NC	NC	NC	\$0	NC	\$710,339	\$0
Fort Myers Beach Public Library	43,431	\$699,260	\$61,762	\$36,000	\$17,509	\$115,271	\$453,013	\$1,267,544	\$0
Lake Worth Beach Public Library	42,637	\$250,305	\$40,000	\$15,000	NC	\$55,000	\$177,740	\$483,045	\$0
Gadsden County Public Library System	41,227	\$263,478	\$27,908	\$13,000	\$7,750	\$48,658	\$113,357	\$425,493	\$0
Hendry County Library Cooperative	40,633	\$417,947	\$18,173	\$2,937	NC	\$21,110	\$132,186	\$571,243	\$0
Riviera Beach Public Library	38,613	\$571,363	\$9,300	\$56,467	\$11,614	\$77,381	\$17,393	\$666,137	\$0
Parkland Library	36,390	\$440,106	\$37,849	\$25,108	\$1,569	\$64,526	NC	\$504,632	\$57,680

Winter Park Public Library	30,465	\$1,506,557	\$186,273	\$159,279	\$0	\$345,552	\$2,523,097	\$4,375,206	\$210,000
Palm Springs Public Library	26,924	\$578,695	\$27,990	\$19,929	\$696	\$48,615	\$114,404	\$741,714	\$95,198
Washington County Public Library	23,815	\$451,982	\$36,456	\$6,600	\$3,725	\$46,781	\$241,875	\$740,638	\$0
Service Population 20,000 and Under									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Maitland Public Library	19,944	\$572,469	\$41,463	\$22,446	\$4,491	\$68,400	\$85,572	\$726,441	\$0
New Port Richey Public Library	17,165	\$684,970	\$42,047	\$47,806	\$38,591	\$128,444	\$2,392	\$815,806	\$914,370
North Palm Beach Public Library	13,166	\$696,091	\$46,731	\$39,472	\$8,270	\$94,473	\$158,537	\$949,101	\$0
Lantana Public Library	12,111	\$187,355	\$10,017	\$3,100	\$1,500	\$14,617	\$27,731	\$229,703	\$899,988
Brockway Memorial Library	11,630	NR	NR	NR	NR	NR	NR	NR	NR
Richard C. Sullivan Public Library	11,569	\$652,262	\$32,100	\$14,951	\$0	\$47,051	\$26,553	\$725,866	\$0
Doreen Gauthier Lighthouse Point Library	10,506	\$377,446	\$38,600	\$12,194	NC	\$50,794	\$47,896	\$476,136	\$0
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	9,030	\$338,322	\$22,557	\$10,000	\$700	\$33,257	\$44,123	\$415,702	\$0
Sanibel Public Library	6,485	\$1,316,103	\$75,000	\$71,600	\$30,900	\$177,500	\$929,522	\$2,423,125	\$88,000
Flagler Beach Library	5,182	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,302	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	3,719	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,380	NR	NR	NR	NR	NR	NR	NR	NR
Total Expenditures FY 2021-22	22,259,742	\$391,624,648.50	\$32,697,536.00	\$36,436,786.31	\$6,179,997.00	\$75,314,319.31	\$205,470,900.69	\$672,409,868.50	\$40,740,524.00