

Table 7 - Expenditures by Category - FY 2021-22

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR–Not Reported NC-Not Counted

Service Population Over 900,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,307,471	\$80,081,972	\$33.70	\$6,111,963	\$2.57	54.82%	7.63%	37.55%
Broward County Libraries Division	1,771,351	\$67,616,949	\$34.58	\$8,091,814	\$4.14	61.37%	11.97%	26.66%
Hillsborough County Public Library Cooperative	1,519,945	\$51,616,463	\$34.63	\$7,106,355	\$4.77	48.85%	13.77%	37.38%
Orange County Library System	1,427,218	\$49,286,283	\$33.81	\$4,632,514	\$3.18	49.56%	9.40%	41.04%
Jacksonville Public Library	1,033,090	\$38,835,617	\$38.19	\$4,699,144	\$4.62	54.84%	12.10%	33.06%
Palm Beach County Library System	989,617	\$49,575,053	\$50.55	\$7,906,171	\$8.06	60.04%	15.95%	24.01%
Pinellas Public Library Cooperative Inc.	948,227	\$35,690,056	\$37.15	\$3,007,511	\$3.13	66.81%	8.43%	24.77%
Service Population 400,001 - 900,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Polk County Library Cooperative	766,735	\$12,344,879	\$16.50	\$1,546,238	\$2.07	52.77%	12.53%	34.70%
Lee County Library System	752,148	\$34,443,170	\$44.01	\$4,119,921	\$5.26	49.01%	11.96%	39.03%
Brevard County Library System	627,396	\$16,359,266	\$26.53	\$1,741,189	\$2.82	66.20%	10.64%	23.15%
Pasco County Public Library Cooperative	592,001	\$8,638,014	\$14.97	\$782,285	\$1.36	76.53%	9.06%	14.42%
Volusia County Public Library	571,465	\$18,454,740	\$32.76	\$2,648,727	\$4.70	54.87%	14.35%	30.78%
Sarasota County Library System	452,373	\$13,231,543	\$29.97	\$1,397,054	\$3.16	63.87%	10.56%	25.57%
Seminole County Public Library System	436,499	\$7,233,768	\$15.15	\$1,215,524	\$2.55	62.28%	16.80%	20.92%
Osceola County Library System	424,664	\$7,468,483	\$18.37	\$930,834	\$2.29	38.00%	12.46%	49.53%
Manatee County Public Library System	421,655	\$8,593,076	\$20.90	\$826,263	\$2.01	56.86%	9.62%	33.53%
PAL Public Library Cooperative	405,078	\$19,895,081	\$49.51	\$2,899,457	\$7.22	59.44%	14.57%	25.98%
Service Population 100,001 - 400,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Lake County Library System	403,282	\$8,806,943	\$23.38	\$925,791	\$2.46	75.91%	10.51%	13.57%
Collier County Public Library	390,903	\$8,904,407	\$23.27	\$1,010,274	\$2.64	61.08%	11.35%	27.58%
Marion County Public Library System	387,232	\$6,754,127	\$17.72	\$531,987	\$1.40	78.34%	7.88%	13.78%
St. Lucie County Library System	350,391	\$5,761,101	\$16.94	\$758,357	\$2.23	71.27%	13.16%	15.57%

West Florida Public Library	327,712	\$6,333,091	\$19.52	\$856,186	\$2.64	41.03%	13.52%	45.45%
Leon County Public Library System	297,971	\$5,800,256	\$19.60	\$503,753	\$1.70	79.55%	8.69%	11.76%
St. Johns County Public Library System	296,767	\$6,869,315	\$24.06	\$759,780	\$2.66	73.03%	11.06%	15.91%
Hialeah Public Libraries	228,206	\$2,056,517	\$9.12	\$87,846	\$0.39	79.68%	4.27%	16.05%
Clay County Public Library System	225,553	\$4,677,700	\$21.12	\$365,615	\$1.65	63.99%	7.82%	28.19%
Okaloosa County Public Library Cooperative	214,335	\$5,005,635	\$16.69	\$620,703	\$2.07	59.06%	12.40%	28.54%
Heartland Library Cooperative	208,162	\$2,746,660	\$12.92	\$336,341	\$1.58	65.26%	12.25%	22.50%
Northwest Regional Library System	203,553	\$3,877,953	\$19.33	\$365,845	\$1.82	53.56%	9.43%	37.00%
Hernando County Public Library System	198,760	\$3,021,317	\$15.37	\$394,037	\$2.00	64.65%	13.04%	22.31%
Charlotte County Library System	195,648	\$5,379,068	\$28.23	\$589,285	\$3.09	47.18%	10.96%	41.87%
Santa Rosa County Library System	192,618	\$2,487,892	\$12.96	\$284,541	\$1.48	78.14%	11.44%	10.42%
Indian River County Library	165,559	\$4,007,510	\$24.78	\$596,032	\$3.69	66.31%	14.87%	18.82%
Martin County Library System	159,615	\$5,062,597	\$31.83	\$695,683	\$4.37	76.57%	13.74%	9.69%
Citrus County Library System	147,648	\$3,494,154	\$22.45	\$339,643	\$2.18	62.63%	9.72%	27.65%
Sumter County Library System	133,960	\$3,166,695	\$23.53	\$613,612	\$4.56	0.00%	19.38%	80.62%
Mandel Public Library of West Palm Beach	119,945	\$5,488,818	\$46.03	\$529,140	\$4.44	57.87%	9.64%	32.49%
Flagler County Public Library	119,020	\$1,438,565	\$12.02	\$208,973	\$1.75	71.11%	14.53%	14.37%
Service Population 20,001 - 100,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Boca Raton Public Library	99,542	\$5,800,100	\$59.16	\$709,300	\$7.23	63.62%	12.23%	24.15%
Nassau County Public Library System	95,741	\$1,712,247	\$18.41	\$148,946	\$1.60	70.23%	8.70%	21.07%
Helen B. Hoffman Plantation Library	94,048	\$1,049,124	\$11.33	\$39,000	\$0.42	93.71%	3.72%	2.57%
Monroe County Public Library System	83,961	\$3,410,881	\$40.89	\$396,075	\$4.75	88.39%	11.61%	0.00%
Homestead Cybrarium	83,012	\$1,273,099	\$15.34	\$106,090	\$1.28	0.00%	8.33%	91.67%
Boynton Beach City Library	81,748	\$3,036,429	\$37.48	\$179,164	\$2.21	71.86%	5.90%	22.24%
Walton County Public Library System	78,294	\$1,283,898	\$16.47	\$68,709	\$0.88	68.90%	5.35%	25.75%
Panhandle Public Library Cooperative System	73,573	\$1,604,366	\$19.92	\$108,684	\$1.35	69.29%	6.77%	23.93%
Suwannee River Regional Library System	72,002	\$3,722,297	\$49.61	\$170,995	\$2.28	51.89%	4.59%	43.52%
Columbia County Public Library	67,511	\$1,585,203	\$22.71	\$142,738	\$2.04	76.19%	9.00%	14.81%
Delray Beach Public Library	67,073	\$2,579,388	\$38.53	\$178,758	\$2.67	63.56%	6.93%	29.51%
New River Public Library Cooperative	63,544	\$1,598,211	\$22.06	\$110,113	\$1.52	71.39%	6.89%	21.72%
Three Rivers Regional Library System	60,592	\$1,466,068	\$22.97	\$101,110	\$1.58	60.61%	6.90%	32.49%
North Miami Public Library	60,337	\$1,125,619	\$18.71	\$34,924	\$0.58	81.58%	3.10%	15.32%
Wilderness Coast Public Libraries	50,378	\$2,061,168	\$33.64	\$215,968	\$3.53	55.80%	10.48%	33.72%
Altamonte Springs City Library	47,413	\$413,941	\$8.86	\$51,427	\$1.10	85.91%	12.42%	1.67%
Ethel M. Gordon Oakland Park Library	44,517	\$935,225	\$21.11	\$78,500	\$1.77	67.10%	8.39%	24.50%
North Miami Beach Public Library	43,591	\$710,339	\$16.24	\$0	\$0.00	100.00%	0.00%	0.00%
Fort Myers Beach Public Library	43,431	\$1,267,544	\$29.62	\$115,271	\$2.69	55.17%	9.09%	35.74%
Lake Worth Beach Public Library	42,637	\$483,045	\$11.35	\$55,000	\$1.29	51.82%	11.39%	36.80%
Gadsden County Public Library System	41,227	\$425,493	\$9.71	\$48,658	\$1.11	61.92%	11.44%	26.64%
Hendry County Library Cooperative	40,633	\$571,243	\$14.09	\$21,110	\$0.52	73.16%	3.70%	23.14%
Riviera Beach Public Library	38,613	\$666,137	\$17.47	\$77,381	\$2.03	85.77%	11.62%	2.61%
Parkland Library	36,390	\$504,632	\$14.24	\$64,526	\$1.82	87.21%	12.79%	0.00%

Winter Park Public Library	30,465	\$4,375,206	\$145.75	\$345,552	\$11.51	34.43%	7.90%	57.67%
Palm Springs Public Library	26,924	\$741,714	\$27.57	\$48,615	\$1.81	78.02%	6.55%	15.42%
Washington County Public Library	23,815	\$740,638	\$29.63	\$46,781	\$1.87	61.03%	6.32%	32.66%
Service Population 20,000 and Under								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Maitland Public Library	19,944	\$726,441	\$37.17	\$68,400	\$3.50	78.80%	9.42%	11.78%
New Port Richey Public Library	17,165	\$815,806	\$48.53	\$128,444	\$7.64	83.96%	15.74%	0.29%
North Palm Beach Public Library	13,166	\$949,101	\$72.08	\$94,473	\$7.17	73.34%	9.95%	16.70%
Lantana Public Library	12,111	\$229,703	\$19.84	\$14,617	\$1.26	81.56%	6.36%	12.07%
Brockway Memorial Library	11,630	NR	NR	NR	NR	NR	NR	NR
Richard C. Sullivan Public Library	11,569	\$725,866	\$62.79	\$47,051	\$4.07	89.86%	6.48%	3.66%
Doreen Gauthier Lighthouse Point Library	10,506	\$476,136	\$45.35	\$50,794	\$4.84	79.27%	10.67%	10.06%
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	9,030	\$415,702	\$45.99	\$33,257	\$3.68	81.39%	8.00%	10.61%
Sanibel Public Library	6,485	\$2,423,125	\$376.09	\$177,500	\$27.55	54.31%	7.33%	38.36%
Flagler Beach Library	5,182	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,302	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	3,719	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,380	NR	NR	NR	NR	NR	NR	NR
Total Expenditures by Category FY 2021-22	22,259,742	\$672,409,868.50		\$75,314,319.31				
Average Expenditures by Category FY 2021-22			\$29.29		\$3.28	58.24%	11.20%	30.56%