

## Multitype Library Cooperatives, Fiscal Year 2023

- NEFLIN** = Northeast Florida Library Information Network  
**PLAN** = Panhandle Library Access Network  
**SEFLIN** = Southeast Florida Library Information Network  
**SWFLN** = Southwest Florida Library Network  
**TBLC** = Tampa Bay Library Consortium

**Fiscal Year = October 1, 2022 to September 30, 2023**

### General Information

	<b>NEFLIN</b>	<b>PLAN</b>	<b>SEFLIN</b>	<b>SWFLN</b>	<b>TBLC</b>	
<b>Number of Counties Served</b>	24	16	4	5	18	67 total
<b>Service Population</b>	4,763,714	1,539,881	6,481,805	1,528,694	8,274,022	22,588,116
<b>Full-Time Equivalent Staff</b>	4	3	4	3	6.5	4 average
<b>Annual Salary of Executive Director</b>	\$118,000	\$106,270	\$107,840	\$110,250	\$113,215	\$111,115 average

### Member Institutions Served

	<b>NEFLIN</b>	<b>PLAN</b>	<b>SEFLIN</b>	<b>SWFLN</b>	<b>TBLC</b>	<b>Total</b>
<b>Public Libraries</b>	19	11	21	7	50	<b>108</b>
<b>Academic Libraries</b>	25	10	17	6	58	<b>116</b>
<b>Special Libraries</b>	2	3	2	5	13	<b>25</b>
<b>School Libraries</b>	9	3	1	2	4	<b>19</b>
<b>Total Member Institutions Served</b>	55	27	41	20	125	<b>268</b>

### Non-Member Institutions Served

	<b>NEFLIN</b>	<b>PLAN</b>	<b>SEFLIN</b>	<b>SWFLN</b>	<b>TBLC</b>	<b>Total</b>
<b>Public Libraries</b>	11	129	115	42	49	<b>346</b>
<b>Academic Libraries</b>	8	62	243	23	54	<b>390</b>
<b>Special Libraries</b>	2	2	9	10	11	<b>34</b>
<b>School Libraries</b>	0	0	8	1	2	<b>11</b>
<b>Total Non-Member Institutions Served</b>	21	193	375	76	116	<b>781</b>

## Multitype Library Cooperatives, Fiscal Year 2023

### Total Operating Revenue by Source

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
<b>Membership Fees</b>	\$61,000	\$58,500	\$217,400	\$33,550	\$56,810
<b>State Government Appropriations /Grants</b>	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
<b>Federal Government Appropriations/Grants</b>	\$288,109	\$218,429	\$242,782	\$218,625	\$874,257
<b>Other</b>	\$261,655	\$0	\$101,456	\$16,914	\$379,156
<b>Total</b>	<b>\$1,010,764</b>	<b>\$676,929</b>	<b>\$961,638</b>	<b>\$669,089</b>	<b>\$1,710,223</b>

### Total Operating Expenses

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
<b>Total Salaries and Benefits</b>	\$387,055	\$308,137	\$406,268	\$205,537	\$471,510
<b>Procurement of Products and Services</b>	\$458,655	\$426,401	\$407,487	\$416,458	\$1,209,367
<b>Administrative Support</b>	\$141,232	\$112,087	\$96,137	\$55,257	\$16,240
<b>Other</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$986,942</b>	<b>\$846,625</b>	<b>\$909,892</b>	<b>\$677,252</b>	<b>\$1,697,117</b>

### Expenses as a Percentage of Revenue

NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
98%	125%	95%	97%	99%

## Multitype Library Cooperatives, Fiscal Year 2023

### Training and Education

#### Online and Face-to-Face Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total <sup>i</sup>
<b>Online Training Sessions</b>	38	68	101	32	196	<b>435</b>
<b>Face-to-Face Sessions</b>	10	14	16	13	15	<b>68</b>
<b>Total</b>	<b>48</b>	<b>82</b>	<b>117</b>	<b>45</b>	<b>211</b>	<b>503</b>
<b>Online Training Attendees</b>	719	1,338	1,358	433	3,307	<b>7,155</b>
<b>Face-to-Face Attendees</b>	214	582	517	388	221	<b>1,922</b>
<b>Total</b>	<b>933</b>	<b>1,920</b>	<b>1,875</b>	<b>821</b>	<b>3,528</b>	<b>9,077</b>
<b>Online Training Registrants</b>	1,344	3,318	1,904	909	7,109	<b>14,584</b>
<b>Face-to-Face Registrants</b>	293	539	535	448	229	<b>2,044</b>
<b>Total</b>	<b>1,637</b>	<b>3,857</b>	<b>2,439</b>	<b>1,357</b>	<b>7,338</b>	<b>16,628</b>
<b>Total Attendance Rate<sup>ii</sup> (attendees/registrants)</b>	<b>57%</b>	<b>50%</b>	<b>77%</b>	<b>61%</b>	<b>48%</b>	<b>NA</b>

#### Other Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
<b>Self-Paced Learning Registrants</b>	16,302	256	531	2,101	1,955	<b>21,268</b>
<b>MLC Recording Views</b>	3,689	1,414	8,003	416	7,513	<b>21,035</b>
<b>Florida Library Webinar Recording Views</b>	1,116	410	1,089	382	2,622	<b>5,619</b>
<b>Items Circulated</b>	51	0	0	109	0	<b>160</b>
<b>Number of Scholarships</b>	6	52	4	7	16	<b>85</b>
<b>Total Cost of Scholarships</b>	\$2,000	\$37,736	\$8,401	\$9,715	\$15,394	<b>\$73,246</b>

## Multitype Library Cooperatives, Fiscal Year 2023

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### Groups and Meetings

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
<b>Interest Group Sessions</b>	31	1	0	3	13	<b>48</b>
<b>Interest Group Attendance</b>	326	9	0	38	187	<b>560</b>
<b>Board and Committee Meetings</b>	11	4	33	7	7	<b>62</b>
<b>Board and Committee Meeting Attendance</b>	94	32	322	49	41	<b>538</b>
<b>Membership Meetings</b>	2	1	1	0	3	<b>7</b>
<b>Membership Meeting Attendance</b>	225	35	34	0	248	<b>542</b>
<b>Total Attendance<sup>iii</sup></b>	<b>645</b>	<b>76</b>	<b>356</b>	<b>87</b>	<b>476</b>	<b>1,640</b>

<sup>i</sup> Totals reflect values that were reported, not the total figure for all of the Multitype Library Cooperatives. Does not include Florida Library Webinars, which are reported elsewhere.

<sup>ii</sup> Includes both online and face-to-face rates. Does not include Florida Library Webinar figures, which are reported elsewhere.

<sup>iii</sup> Total Attendance of interest group sessions, board and committee meetings and membership meetings.