

Table 6 - Expenditures - FY 2022-23

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR–Not Reported, NC–Not Counted

Service Population Over 900,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,402,021	\$48,075,850	\$2,628,846	\$3,591,729	\$238,723	\$6,459,298	\$30,416,904	\$84,952,052	\$10,176,966
Broward County Libraries Division	1,773,042	\$46,407,517	\$3,536,432	\$4,045,632	\$690,849	\$8,272,913	\$17,758,411	\$72,438,841	\$1,338,786
Hillsborough County Public Library Cooperative	1,540,863	\$26,032,539	\$2,133,034	\$4,486,918	\$382,824	\$7,002,776	\$19,178,752	\$52,214,067	\$325,854
Orange County Library System	1,438,187	\$27,780,385	\$1,238,650	\$3,503,216	\$85,133	\$4,826,999	\$13,931,302	\$46,538,686	\$1,755,996
Jacksonville Public Library	1,050,847	\$23,641,683	\$2,054,583	\$3,443,988	\$203,000	\$5,701,571	\$14,936,403	\$44,279,657	\$61,986
Palm Beach County Library System	999,134	\$32,304,838	\$4,451,908	\$3,573,563	\$503,818	\$8,529,289	\$14,330,836	\$55,164,963	\$10,908,503
Pinellas Public Library Cooperative, Inc.	950,045	\$24,252,795	\$1,730,797	\$1,256,650	\$241,992	\$3,229,439	\$8,682,248	\$36,164,482	\$1,205,098
Service Population 400,001 - 900,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Polk County Library Cooperative	794,193	\$7,366,828	\$803,656	\$655,032	\$79,196	\$1,537,885	\$4,299,361	\$13,204,074	\$271,192
Lee County Library System	754,156	\$17,705,736	\$2,032,211	\$1,955,977	\$311,563	\$4,299,751	\$13,204,188	\$35,209,675	\$3,775,283
Brevard County Library System	640,582	\$11,725,234	\$1,236,798	\$728,771	\$288,542	\$2,254,111	\$4,527,038	\$18,506,383	\$1,223,275
Pasco County Public Library Cooperative	610,077	\$7,344,689	\$291,216	\$480,358	\$57,851	\$829,425	\$1,523,637	\$9,697,751	\$94,019
Volusia County Public Library	581,974	\$10,894,415	\$829,297	\$1,718,880	\$191,195	\$2,739,372	\$6,750,974	\$20,384,761	\$54,448
Sarasota County Library System	464,218	\$8,975,735	\$888,613	\$611,106	NC	\$1,499,719	\$3,433,181	\$13,908,635	\$1,145,572
Manatee County Public Library System	439,446	\$6,208,857	\$855,369	\$640,213	\$4,204	\$1,499,786	\$3,054,621	\$10,763,264	\$6,447,400
Seminole County Public Library System	439,330	\$5,080,762	\$658,128	\$754,642	17262	\$1,430,032	\$1,865,286	\$8,376,080	\$225,662
Osceola County Library System	438,923	\$2,950,525	\$368,750	\$479,233	\$22,957	\$870,940	\$3,783,691	\$7,605,156	\$170,620
Lake County Library System	414,173	\$7,451,033	\$679,169	\$392,035	\$191,754	\$1,262,958	\$1,629,072	\$10,343,063	\$557,358
PAL Public Library Cooperative	412,858	\$12,941,449	\$1,123,069	\$1,888,450	\$278,956	\$3,290,475	\$4,055,362	\$20,287,286	\$1,738,461
Service Population 100,001 - 400,000									
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay
Collier County Public Library	399,464	\$6,166,329	\$673,885	\$663,381	\$64,609	\$1,401,875	\$2,072,575	\$9,640,779	\$0
Marion County Public Library System	398,552	\$6,405,886	\$328,435	\$224,569	\$44,302	\$597,306	\$1,026,175	\$8,029,367	\$0
St. Lucie County Library System	368,505	\$4,837,546	\$447,839	\$267,688	\$91,029	\$806,556	\$996,240	\$6,640,342	\$48,000
West Florida Public Library	331,485	\$4,125,439	\$693,384	\$120,611	\$0	\$813,995	\$1,243,791	\$6,183,225	\$161,254
St. Johns County Public Library System	315,209	\$5,661,894	\$322,480	\$412,554	\$39,808	\$774,842	\$1,232,424	\$7,669,160	\$0
Leon County Public Library System	300,588	\$5,041,691	\$244,569	\$224,324	\$69,432	\$538,325	\$659,801	\$6,239,817	\$266,551
Clay County Public Library System	231,042	\$2,727,292	\$193,044	\$177,795	\$47,575	\$418,414	\$453,273	\$3,598,979	\$0
Hialeah Public Libraries	229,054	\$1,698,496	\$29,573	\$61,967	\$2,946	\$94,486	\$2,071,911	\$3,864,893	\$800,400
Okaloosa County Public Library Cooperative	217,882	\$3,124,111	\$285,748	\$195,495	\$56,057	\$537,300	\$1,483,198	\$5,144,609	\$54,216
Heartland Library Cooperative	210,158	\$1,971,436	\$256,825	\$25,995	\$26,075	\$308,895	\$634,941	\$2,915,272	\$59,929
Northwest Regional Library System	207,532	\$2,103,418	\$218,462	\$41,138	\$28,198	\$287,798	\$975,437	\$3,366,653	\$247,227

Richard C. Sullivan Public Library	11,532	\$715,755	\$33,707	\$13,935	\$0	\$47,642	\$29,443	\$792,840	\$0
Doreen Gauthier Lighthouse Point Library	10,504	\$408,341	\$60,000	\$15,955	NC	\$75,955	\$52,024	\$536,320	\$7,000
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	9,025	\$306,068	\$23,276	\$17,233	\$79	\$40,588	\$65,208	\$411,864	\$0
Sanibel Public Library	5,946	\$1,232,000	\$72,000	\$70,000	\$30,000	\$172,000	\$920,000	\$2,324,000	\$88,000
Flagler Beach Library	5,216	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,303	NR	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	3,717	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,465	122525	8300	5775	0	14075	21393	157993	0
Total Expenditures FY 2022-23	22,588,116	\$425,867,810.62	\$35,417,914.25	\$40,763,274.25	\$4,862,634.00	\$81,043,822.50	\$202,492,175.10	\$709,403,808.22	\$47,459,479.00