## Table 6 - Expenditures - FY 2022-23

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

## NR-Not Reported, NC-Not Counted

Service Population Over 900,000										
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay	
Miami-Dade Public Library System	2,402,021	\$48,075,850	\$2,628,846	\$3,591,729	\$238.723	\$6,459,298	\$30,416,904	\$84,952,052	\$10,176,966	
Broward County Libraries Division	1,773,042	\$46,407,517	\$3,536,432	\$4,045,632	\$690.849	\$8,272,913	\$17,758,411	\$72,438,841	\$1,338,786	
Hillsborough County Public Library Cooperative	1,540,863	\$26,032,539	\$2,133,034	\$4,486,918	1 /	\$7,002,776	\$19,178,752	\$52,214,067	\$325,854	
Orange County Library System	1,438,187	\$27,780,385	\$1,238,650	\$3,503,216	\$85,133	\$4,826,999	\$13,931,302	\$46,538,686	\$1,755,996	
Jacksonville Public Library	1,050,847	\$23,641,683	\$2,054,583	\$3,443,988	\$203.000	\$5.701.571	\$14,936,403	\$44,279,657	\$61,986	
Palm Beach County Library System	999,134	\$32,304,838	\$4,451,908	\$3,573,563	\$503,818	\$8,529,289	\$14,330,836	\$55,164,963	\$10,908,503	
Pinellas Public Library Cooperative, Inc.	950,045	\$24,252,795	\$1,730,797	\$1,256,650		\$3,229,439	\$8,682,248		\$1,205,098	
	,		Service Population	. , ,	. ,	÷•;==•;•••	<i> </i>	<i></i>	Ţ.,,	
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay	
Polk County Library Cooperative	794,193	\$7,366,828	\$803,656	\$655,032	\$79,196	\$1,537,885	\$4,299,361	\$13,204,074	\$271,192	
Lee County Library System	754,156	\$17,705,736	\$2,032,211	\$1,955,977	\$311,563	\$4,299,751	\$13,204,188	\$35,209,675	\$3,775,283	
Brevard County Library System	640,582	\$11,725,234	\$1,236,798	\$728,771	\$288,542	\$2,254,111	\$4,527,038	\$18,506,383	\$1,223,275	
Pasco County Public Library Cooperative	610,077	\$7,344,689	\$291,216	\$480,358	\$57,851	\$829,425	\$1,523,637	\$9,697,751	\$94,019	
Volusia County Public Library	581,974	\$10,894,415	\$829,297	\$1,718,880	\$191,195	\$2,739,372	\$6,750,974	\$20,384,761	\$54,448	
Sarasota County Library System	464,218	\$8,975,735	\$888,613	\$611,106	NC	\$1,499,719	\$3,433,181	\$13,908,635	\$1,145,572	
Manatee County Public Library System	439,446	\$6,208,857	\$855,369	\$640,213	\$4,204	\$1,499,786	\$3,054,621	\$10,763,264	\$6,447,400	
Seminole County Public Library System	439,330	\$5,080,762	\$658,128	\$754,642	17262	\$1,430,032	\$1,865,286	\$8,376,080	\$225,662	
Osceola County Library System	438,923	\$2,950,525	\$368,750	\$479,233	\$22,957	\$870,940	\$3,783,691	\$7,605,156	\$170,620	
Lake County Library System	414,173	\$7,451,033	\$679,169	\$392,035	\$191,754	\$1,262,958	\$1,629,072	\$10,343,063	\$557,358	
PAL Public Library Cooperative	412,858	\$12,941,449	\$1,123,069	\$1,888,450	1 - 1	\$3,290,475	\$4,055,362	\$20,287,286	\$1,738,461	
		,	Service Population	on 100,001 - 400,	000					
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay	
Collier County Public Library	399,464	\$6,166,329	\$673,885	\$663,381	\$64,609	\$1,401,875	\$2,072,575	\$9,640,779	\$0	
Marion County Public Library System	398,552	\$6,405,886	\$328,435	\$224,569	\$44,302	\$597,306	\$1,026,175	\$8,029,367	\$0	
St. Lucie County Library System	368,505	\$4,837,546	\$447,839	\$267,688	\$91,029	\$806,556	\$996,240	\$6,640,342	\$48,000	
West Florida Public Library	331,485	\$4,125,439	\$693,384	\$120,611	\$0	\$813,995	\$1,243,791	\$6,183,225	\$161,254	
St. Johns County Public Library System	315,209	\$5,661,894	\$322,480	\$412,554	\$39,808	\$774,842	\$1,232,424	\$7,669,160	\$0	
Leon County Public Library System	300,588	\$5,041,691	\$244,569	\$224,324	\$69,432	\$538,325	\$659,801	\$6,239,817	\$266,551	
Clay County Public Library System	231,042	\$2,727,292	\$193,044	\$177,795	\$47,575	\$418,414	\$453,273	\$3,598,979	\$0	
Hialeah Public Libraries	229,054	\$1,698,496	\$29,573	\$61,967	\$2,946	\$94,486	\$2,071,911	\$3,864,893	\$800,400	
Okaloosa County Public Library Cooperative	217,882	\$3,124,111	\$285,748	\$195,495	\$56,057	\$537,300	\$1,483,198	\$5,144,609	\$54,216	
Heartland Library Cooperative	210,158	\$1,971,436	\$256,825	\$25,995	\$26,075	\$308,895	\$634,941	\$2,915,272	\$59,929	
Northwest Regional Library System	207,532	\$2,103,418	\$218,462	\$41,138	\$28,198	\$287,798	\$975,437	\$3,366,653	\$247,227	

Hernando County Public Library System	203,791	\$2,077,573	\$235,172	\$255,936	\$15,210	\$506,318	\$908,625	\$3,492,516	\$0	
Charlotte County Library System	203,791	\$2,077,575	\$182,654	\$255,930	\$13,210	\$586,749	\$908,023	\$4,882,754	\$0 \$586,749	
Santa Rosa County Library System	198,494	\$2,242,413	\$170,833	\$89,324		\$260,157	\$237,523	\$2,740,093	\$000,749 \$0	
Indian River County Library	190,494	\$2,839,022	\$343,024	\$284,358		\$670,870	\$792,071	\$4,301,963	\$1,628,358	
Martin County Library System	160,785	\$4,181,504	\$321,700	\$555,022	. ,	\$876,722	\$600,296	\$5.658.522	\$86,085	
Citrus County Library System	151,875	\$2,321,150	\$173,668	\$143,624		\$334,977	\$1,023,971	\$3,680,098	\$46,148	
Sumter County Library System	147,398	\$2,321,130 \$0	\$265,267	\$438,254		\$709,982	\$2,575,258	\$3,285,240	. ,	
	125,540	\$0 \$1,059,181	\$99,826		. ,	\$202,209			\$0 \$0	
Flagler County Public Library	,	\$1,059,181	. ,	\$90,604 \$413,768	. ,	. ,	\$198,742	\$1,460,132	\$0 \$0	
Mandel Public Library of West Palm Beach Nassau County Public Library System	122,113 100,691	\$3,222,455	\$165,645 NC	5413,766 NC	1 . 7 .	\$595,874 \$151,981	\$1,861,971 \$395,068	\$5,680,300 \$1,814,038	\$0 \$0	
Boca Raton Public Library	100,691	\$3,754,800	\$372,240	\$314,700	1 - 1	\$734,300	\$395,068	\$1,814,038	\$0 \$535,300	
Boca Raton Public Library	100,491		Service Populati	. ,		\$734,300	\$1,267,900	\$5,777,000	\$535,300	
			Service Populati	011 20,001 - 100,0						
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay	
Helen B. Hoffman Plantation Library	95,293	\$1,017,360	\$38,000	\$15,000	NC	\$53,000	\$30,000	\$1,100,360	\$0	
Monroe County Public Library System	84,509	\$4,002,799	191540	180773	\$51,004	\$423,317	\$0	\$4,426,116	\$0	
Cybrarium	83,012	NR	NR	NR	. ,	NR	NR	NR	NR	
Boynton Beach City Library	82,208	\$2,078,622	\$94,615	\$63,332		\$177,016	506407	\$2,762,045	\$1,191,809	
Walton County Public Library System	81,965	\$1,029,584	\$43,164	\$32,817		\$77,465	\$507,589	\$1,614,638	\$0	
Panhandle Public Library Cooperative System	74,196	\$1,213,781	\$66,914	\$43,100		\$110,014	\$638,855	\$1,962,650	\$0	
Suwannee River Regional Library System	73,000	\$2,247,779	\$89,068	\$60,082	\$24,972	\$174,122	\$763,077	\$3,184,978	\$0	
Columbia County Public Library	68,141	\$1,393,459	\$91,687	\$34,549		\$146,469	\$275,736	\$1,815,664	\$0	
Delray Beach Public Library	67,213	\$1,508,758	\$79,443	\$47,448		\$157,252	\$663,648	\$2,329,658	\$0	
New River Public Library Cooperative	64,396	\$1,209,083	\$65,456	\$44,915		\$110,371	\$404,415	\$1,723,869	\$40.574	
Three Rivers Regional Library System	61,518	\$1,015,320	\$80,797	\$53,266		\$134,063	\$350,661	\$1,500,044	\$0	
North Miami Public Library	60,172	NR	NR	NR		NR	NR	NR	NR	
Wilderness Coast Public Libraries	60,038	\$1,229,995	\$125,482	\$39,200		\$167,840	\$779,074	\$2,176,909	\$0	
Altamonte Springs City Library	47,420	\$355,625	\$32,645	\$27,611		\$66,500	\$14,211	\$436,336	\$66,699	
Ethel M. Gordon Oakland Park Library	45.065	\$649,706	\$49,189	\$18,220		\$73,837	\$211.207	\$934,750	\$0	
Lake Worth Beach Public Library	43,432	\$514,478	\$50,000	\$23,700		\$73,700	\$78,426	\$666,604	\$0	
North Miami Beach Public Library	43,100	\$966,489	\$55,826	\$80,787	NC	\$136,613	\$317,501	\$1,420,603	\$0	
Gadsden County Public Library System	41,303	\$329,637	33333	10000	-	\$50,287	80256	\$460,180	\$0	
Hendry County Library Cooperative	40,895	\$453,276	\$19,142	\$3,124		\$22,266	\$143,032	\$618,574	\$0	
Fort Myers Beach Public Library	40,762	\$563,028	\$46,651	\$28,592	8339	\$83,582	\$821,687	\$1,468,297	\$0	
Riviera Beach Public Library	38,795	\$617,723	φ+0,001 NC	φ20,002 NC		400,002 NR	NC	\$617,723	\$0	
Parkland Library	37,365	017,725 NR	NR	NR	-	NR	NR	017,725 NR	NR	
Winter Park Public Library	30,647	\$1,730,282	\$222,394	\$167,941	\$0	\$390,335	\$2,096,510	\$4,217,127	\$0	
Palm Springs Public Library	27,167	\$1,730,282 NR	\$222,394 NR			\$390,333 NR	\$2,090,510 NR	94,217,127 NR	NR	
Washington County Public Library - FL	23,933	\$430,392	\$43,788	\$6,600		\$53,588	\$266,351	\$750,331	\$0	
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Service Population 20,000 and Under										
Location	Service Area Population	Staff Expenditures	Print Materials Expenditures	Electronic Materials Expenditures	Other Materials Expenditures	Total Collection Expenditures	All Other Operating Expenditures	Total Operating Expenditures	Capital Outlay	
Maitland Public Library	19,964	\$641,895	\$50,048	\$22,838	\$4,548	\$77,434	\$86,062	\$805,391	\$0	
inaliana i abio Elbiory			. ,			\$98,987	\$92,991	\$930.067	\$68,701	
New Port Richey Public Library	17 213	\$738 089	SXX X47	\$50 635	59 955					
New Port Richey Public Library North Palm Beach Public Library	17,213 13,145	\$738,089 \$802,468	\$38,397 \$48,253	\$50,635 \$35,164				1 /		
New Port Richey Public Library North Palm Beach Public Library Lantana Public Library	17,213 13,145 12,222	\$738,089 \$802,468 NR	\$38,397 \$48,253 NR	\$50,635 \$35,164 NR	\$5,418	\$96,967 \$88,835 NR	\$261,946 NR	\$1,153,249 NR	\$0 \$0 \$0	

Total Expenditures FY 2022-23	22,588,116	\$425,867,810.62	\$35,417,914.25	\$40,763,274.25	\$4,862,634.00	\$81,043,822.50	\$202,492,175.10	\$709,403,808.22	\$47,459,479.00
Apalachicola Municipal Library	2,465	122525	8300	5775	0	14075	21393	157993	0
Indian Rocks Beach Library	3,717	NR	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,303	NR	NR	NR	NR	NR	NR	NR	NR
Flagler Beach Library	5,216	NR	NR	NR	NR	NR	NR	NR	NR
Sanibel Public Library	5,946	\$1,232,000	\$72,000	\$70,000	\$30,000	\$172,000	\$920,000	\$2,324,000	\$88,000
Lake Park Public Library	9,025	\$306,068	\$23,276	\$17,233	\$79	\$40,588	\$65,208	\$411,864	\$0
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR	NR
Doreen Gauthier Lighthouse Point Library	10,504	\$408,341	\$60,000	\$15,955	NC	\$75,955	\$52,024	\$536,320	\$7,000
Richard C. Sullivan Public Library	11,532	\$715,755	\$33,707	\$13,935	\$0	\$47,642	\$29,443	\$792,840	\$0