Table 7 - Expenditures by Category - FY 2022-23

Service area population data is from Florida Estimates of Population, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR-Not Reported

NR-Not Reported										
Service Population Over 900,000										
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other		
Miami-Dade Public Library System	2,402,021	\$84,952,052	\$35.37	\$6,459,298	\$2.69	56.59%	7.60%	35.80%		
Broward County Libraries Division	1,773,042	\$72,438,841	\$40.86		\$4.67	64.06%	11.42%	24.52%		
Hillsborough County Public Library Cooperative	1,540,863	\$52,214,067	\$33.89		\$4.54	49.86%	13.41%	36.73%		
Orange County Library System	1,438,187	\$46,538,686	\$32.36		\$3.36	59.69%	10.37%	29.93%		
Jacksonville Public Library	1,050,847	\$44,279,657	\$42.14	\$5,701,571	\$5.43	53.39%	12.88%	33.73%		
Palm Beach County Library System	999,134	\$55,164,963	\$55.21	\$8,529,289	\$8.54	58.56%	15.46%	25.98%		
Pinellas Public Library Cooperative, Inc.	950,045	\$36,164,482	\$38.07	\$3,229,439	\$3.40	67.06%	8.93%	24.01%		
Service Population 400,001 - 900,000										
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other		
Polk County Library Cooperative	794,193	\$13,204,074	\$16.63	\$1,537,885	\$1.94	55.79%	11.65%	32.56%		
Lee County Library System	754,156	\$35,209,675	\$46.69	\$4,299,751	\$5.70	50.29%	12.21%	37.50%		
Brevard County Library System	640,582	\$18,506,383	\$28.89		\$3.52	63.36%	12.18%	24.46%		
Pasco County Public Library Cooperative	610,077	\$9,697,751	\$15.90	\$829,425	\$1.36	75.74%	8.55%	15.71%		
Volusia County Public Library	581,974	\$20,384,761	\$35.03	\$2,739,372	\$4.71	53.44%	13.44%	33.12%		
Sarasota County Library System	464,218	\$13,908,635	\$29.96	\$1,499,719	\$3.23	64.53%	10.78%	24.68%		
Manatee County Public Library System	439,446	\$10,763,264	\$24.49		\$3.41	57.69%	13.93%	28.38%		
Seminole County Public Library System	439,330	\$8,376,080	\$19.07	\$1,430,032	\$3.26	60.66%	17.07%	22.27%		
Osceola County Library System	438,923	\$7,605,156	\$17.33		\$1.98	38.80%	11.45%	49.75%		
Lake County Library System	414,173	\$10,343,063	\$24.97	\$1,262,958	\$3.05	72.04%	12.21%	15.75%		
PAL Public Library Cooperative	412,858	\$20,287,286	\$49.14	1-,,	\$7.97	63.79%	16.22%	19.99%		
		Service Po	pulation 100,001	- 400,000						
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other		
Collier County Public Library	399,464	\$9,640,779	\$24.13	\$1,401,875	\$3.51	63.96%	14.54%	21.50%		
Marion County Public Library System	398,552	\$8,029,367	\$20.15		\$1.50	79.78%	7.44%	12.78%		
St. Lucie County Library System	368,505	\$6,640,342	\$18.02	\$806,556	\$2.19	72.85%	12.15%	15.00%		
West Florida Public Library	331,485	\$6,183,225	\$18.65	\$813,995	\$2.46	66.72%	13.16%	20.12%		
St. Johns County Public Library System	315,209	\$7,669,160	\$24.33	\$774,842	\$2.46	73.83%	10.10%	16.07%		
Leon County Public Library System	300,588	\$6,239,817	\$20.76	\$538,325	\$1.79	80.80%	8.63%	10.57%		

Clay County Public Library System	231,042	\$3,598,979	\$15.58		\$1.81	75.78%	11.63%	12.59%
Hialeah Public Libraries	229,054	\$3,864,893	\$16.87	\$94,486	\$0.41	43.95%	2.44%	53.61%
Okaloosa County Public Library Cooperative	217,882	\$5,144,609	\$23.61	\$537,300	\$2.47	60.73%	10.44%	28.83%
Heartland Library Cooperative	210,158	\$2,915,272	\$13.87	\$308,895	\$1.47	67.62%	10.60%	21.78%
Northwest Regional Library System	207,532	\$3,366,653	\$16.22	\$287,798	\$1.39	62.48%	8.55%	28.97%
Hernando County Public Library System	203,791	\$3,492,516	\$17.14	. ,	\$2.48	59.49%	14.50%	26.02%
Charlotte County Library System	202,962	\$4,882,754	\$24.06		\$2.89	48.62%	12.02%	39.36%
Santa Rosa County Library System	198,494	\$2,740,093	\$13.80		\$1.31	81.84%	9.49%	8.67%
ndian River County Library	167,781	\$4,301,963	\$25.64		\$4.00	65.99%	15.59%	18.41%
Martin County Library System	160,785	\$5,658,522	\$35.19		\$5.45	73.90%	15.49%	10.61%
Citrus County Library System	151,875	\$3,680,098	\$24.23		\$2.21	63.07%	9.10%	27.82%
Sumter County Library System	147,398	\$3,285,240	\$22.29		\$4.82	0.00%	21.61%	78.39%
Flagler County Public Library	125,540	\$1,460,132	\$11.63		\$1.61	72.54%	13.85%	13.61%
Mandel Public Library of West Palm Beach	122,113	\$5,680,300	\$46.52	\$595,874	\$4.88	56.73%	10.49%	32.78%
Nassau County Public Library System	100,691	\$1,814,038	\$18.02		\$1.51	69.84%	8.38%	21.78%
Boca Raton Public Library	100,491	\$5,777,000	\$57.49	\$734,300	\$7.31	65.00%	12.71%	22.29%
		Service Po	opulation 20,001	- 100,000				
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Helen B. Hoffman Plantation Library	95,293	\$1,100,360	\$11.55	\$53,000	\$0.56	92.46%	4.82%	2.73%
Monroe County Public Library System	84,509	\$4,426,116	\$52.37	\$423,317	\$5.01	90.44%	9.56%	0.00%
Cybrarium	83,012	NR	\$0.00	NR	\$0.00	NR	NR	NR
Boynton Beach City Library	82,208	\$2,762,045	\$33.60	\$177,016	\$2.15	75.26%	6.41%	18.33%
Walton County Public Library System	81,965	\$1,614,638	\$19.70	\$77,465	\$0.95	63.77%	4.80%	31.44%
Panhandle Public Library Cooperative System	74,196	\$1,962,650	\$26.45		\$1.48	61.84%	5.61%	32.55%
Suwannee River Regional Library System	73,000	\$3,184,978	\$43.63		\$2.39	70.57%	5.47%	23.96%
Columbia County Public Library	68,141	\$1,815,664	\$26.65		\$2.15	76.75%	8.07%	15.19%
Delray Beach Public Library	67,213	\$2,329,658	\$34.66		\$2.34	64.76%	6.75%	28.49%
New River Public Library Cooperative	64,396	\$1,723,869	\$26.77		\$1.71	70.14%	6.40%	23.46%
Three Rivers Regional Library System	61,518	\$1,500,044	\$24.38		\$2.18	67.69%	8.94%	23.38%
North Miami Public Library	60,172	NR	\$0.00		\$0.00	NR	NR	NR
Wilderness Coast Public Libraries	60,038	\$2,176,909	\$36.26		\$2.80	56.50%	7.71%	35.79%
Altamonte Springs City Library	47,420	\$436,336	\$9.20		\$1.40	81.50%	15.24%	3.26%
Ethel M. Gordon Oakland Park Library	45,065	\$934,750	\$20.74		\$1.64	69.51%	7.90%	22.60%
_ake Worth Beach Public Library	43,432	\$666,604	\$15.35		\$1.70	77.18%	11.06%	11.77%
North Miami Beach Public Library	43,100	\$1,420,603	\$32.96		\$3.17	68.03%	9.62%	22.35%
Gadsden County Public Library System	41,303	\$460,180	\$11.14		\$1.22	71.63%	10.93%	17.44%
Hendry County Library Cooperative	40,895	\$618,574	\$15.13		\$0.54	73.28%	3.60%	23.12%
Fort Myers Beach Public Library	40,762	\$1,468,297	\$36.02		\$2.05	38.35%	5.69%	55.96%
Riviera Beach Public Library	38,795	\$617,723	\$15.92		\$0.00	100.00%	0.00%	0.00%
Parkland Library	37,365	NR	\$0.00		\$0.00	NR	NR	NR
Ninter Park Public Library	30,647	\$4,217,127	\$137.60		\$12.74	41.03%	9.26%	49.71%
Palm Springs Public Library	27,167	NR	\$0.00		\$0.00	NR	NR	NR
Washington County Public Library - FL	23,933	\$750,331	\$31.35		\$2.24	57.36%	7.14%	35.50%
		Service Po	pulation 20,000 a	and Under				

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Maitland Public Library	19,964	\$805,391	\$40.34	\$77,434	\$3.88	79.70%	9.61%	10.69%
New Port Richey Public Library	17,213	\$930,067	\$54.03	\$98,987	\$5.75	79.36%	10.64%	10.00%
North Palm Beach Public Library	13,145	\$1,153,249	\$87.73	\$88,835	\$6.76	69.58%	7.70%	22.71%
Lantana Public Library	12,222	NR	\$0.00	NR	\$0.00	NR	NR	NR
Brockway Memorial Library	11,612	NR	0	NR	0	NR	NR	NR
Richard C. Sullivan Public Library	11,532	\$792,840	\$68.75	\$47,642	\$4.13	90.28%	6.01%	3.71%
Doreen Gauthier Lighthouse Point Library	10,504	\$536,320	\$51.06	\$75,955	\$7.23	76.14%	14.16%	9.70%
Citrus Springs Memorial Library	10,246	NR	0	NR	0	NR	NR	NR
Lake Park Public Library	9,025	\$411,864	\$45.64	\$40,588	\$4.50	74.31%	9.85%	15.83%
Sanibel Public Library	5,946	\$2,324,000	\$390.85	\$172,000	\$28.93	53.01%	7.40%	39.59%
Flagler Beach Library	5,216	NR	0	NR	0	NR	NR	NR
Highland Beach Library	4,303	NR	0	NR	0	NR	NR	NR
Indian Rocks Beach Library	3,717	NR	0	NR	0	NR	NR	NR
Apalachicola Municipal Library	2,465	157993	64.09452	14075	5.70994	0.775509	0.0890862	0.1354047
Total Expenditures by Category FY 2022-23	22,588,116	\$709,403,808.22		\$81,043,822.50				
Average Expenditures by Category FY 2022-23			\$31.41		\$3.59	60.03%	11.42%	0.69%