

Table 7 - Expenditures by Category - FY 2022-23

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR--Not Reported

Service Population Over 900,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,402,021	\$84,952,052	\$35.37	\$6,459,298	\$2.69	56.59%	7.60%	35.80%
Broward County Libraries Division	1,773,042	\$72,438,841	\$40.86	\$8,272,913	\$4.67	64.06%	11.42%	24.52%
Hillsborough County Public Library Cooperative	1,540,863	\$52,214,067	\$33.89	\$7,002,776	\$4.54	49.86%	13.41%	36.73%
Orange County Library System	1,438,187	\$46,538,686	\$32.36	\$4,826,999	\$3.36	59.69%	10.37%	29.93%
Jacksonville Public Library	1,050,847	\$44,279,657	\$42.14	\$5,701,571	\$5.43	53.39%	12.88%	33.73%
Palm Beach County Library System	999,134	\$55,164,963	\$55.21	\$8,529,289	\$8.54	58.56%	15.46%	25.98%
Pinellas Public Library Cooperative, Inc.	950,045	\$36,164,482	\$38.07	\$3,229,439	\$3.40	67.06%	8.93%	24.01%
Service Population 400,001 - 900,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Polk County Library Cooperative	794,193	\$13,204,074	\$16.63	\$1,537,885	\$1.94	55.79%	11.65%	32.56%
Lee County Library System	754,156	\$35,209,675	\$46.69	\$4,299,751	\$5.70	50.29%	12.21%	37.50%
Brevard County Library System	640,582	\$18,506,383	\$28.89	\$2,254,111	\$3.52	63.36%	12.18%	24.46%
Pasco County Public Library Cooperative	610,077	\$9,697,751	\$15.90	\$829,425	\$1.36	75.74%	8.55%	15.71%
Volusia County Public Library	581,974	\$20,384,761	\$35.03	\$2,739,372	\$4.71	53.44%	13.44%	33.12%
Sarasota County Library System	464,218	\$13,908,635	\$29.96	\$1,499,719	\$3.23	64.53%	10.78%	24.68%
Manatee County Public Library System	439,446	\$10,763,264	\$24.49	\$1,499,786	\$3.41	57.69%	13.93%	28.38%
Seminole County Public Library System	439,330	\$8,376,080	\$19.07	\$1,430,032	\$3.26	60.66%	17.07%	22.27%
Osceola County Library System	438,923	\$7,605,156	\$17.33	\$870,940	\$1.98	38.80%	11.45%	49.75%
Lake County Library System	414,173	\$10,343,063	\$24.97	\$1,262,958	\$3.05	72.04%	12.21%	15.75%
PAL Public Library Cooperative	412,858	\$20,287,286	\$49.14	\$3,290,475	\$7.97	63.79%	16.22%	19.99%
Service Population 100,001 - 400,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Collier County Public Library	399,464	\$9,640,779	\$24.13	\$1,401,875	\$3.51	63.96%	14.54%	21.50%
Marion County Public Library System	398,552	\$8,029,367	\$20.15	\$597,306	\$1.50	79.78%	7.44%	12.78%
St. Lucie County Library System	368,505	\$6,640,342	\$18.02	\$806,556	\$2.19	72.85%	12.15%	15.00%
West Florida Public Library	331,485	\$6,183,225	\$18.65	\$813,995	\$2.46	66.72%	13.16%	20.12%
St. Johns County Public Library System	315,209	\$7,669,160	\$24.33	\$774,842	\$2.46	73.83%	10.10%	16.07%
Leon County Public Library System	300,588	\$6,239,817	\$20.76	\$538,325	\$1.79	80.80%	8.63%	10.57%

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Maitland Public Library	19,964	\$805,391	\$40.34	\$77,434	\$3.88	79.70%	9.61%	10.69%
New Port Richey Public Library	17,213	\$930,067	\$54.03	\$98,987	\$5.75	79.36%	10.64%	10.00%
North Palm Beach Public Library	13,145	\$1,153,249	\$87.73	\$88,835	\$6.76	69.58%	7.70%	22.71%
Lantana Public Library	12,222	NR	\$0.00	NR	\$0.00	NR	NR	NR
Brockway Memorial Library	11,612	NR	0	NR	0	NR	NR	NR
Richard C. Sullivan Public Library	11,532	\$792,840	\$68.75	\$47,642	\$4.13	90.28%	6.01%	3.71%
Doreen Gauthier Lighthouse Point Library	10,504	\$536,320	\$51.06	\$75,955	\$7.23	76.14%	14.16%	9.70%
Citrus Springs Memorial Library	10,246	NR	0	NR	0	NR	NR	NR
Lake Park Public Library	9,025	\$411,864	\$45.64	\$40,588	\$4.50	74.31%	9.85%	15.83%
Sanibel Public Library	5,946	\$2,324,000	\$390.85	\$172,000	\$28.93	53.01%	7.40%	39.59%
Flagler Beach Library	5,216	NR	0	NR	0	NR	NR	NR
Highland Beach Library	4,303	NR	0	NR	0	NR	NR	NR
Indian Rocks Beach Library	3,717	NR	0	NR	0	NR	NR	NR
Apalachicola Municipal Library	2,465	157993	64.09452	14075	5.70994	0.775509	0.0890862	0.1354047
Total Expenditures by Category FY 2022-23	22,588,116	\$709,403,808.22		\$81,043,822.50				
Average Expenditures by Category FY 2022-23			\$31.41		\$3.59	60.03%	11.42%	0.69%