Table 22 - Staff Expenditures Per Capita - Ranked- FY 2022-23

Service area population data is from *Florida Estimates of Population*, published by the University of Florida, Bureau of Economic and Business Research. All other data is supplied to the Division of Library and Information Services by public libraries.

NR-Not Reported

Service Population Over 900,000			
Location	Service Area Population	Staff Expenditures	Staff Expenditures Per Capita
Palm Beach County Library System	999,134	\$32,304,838	\$32.33
Broward County Libraries Division	1,773,042	\$46,407,517	\$26.17
Pinellas Public Library Cooperative, Inc.	950,045	\$24,252,795	\$25.53
Jacksonville Public Library	1,050,847	\$23,641,683	\$22.50
Miami-Dade Public Library System	2,402,021	\$48,075,850	\$20.01
Orange County Library System	1,438,187	\$27,780,385	\$19.32
Hillsborough County Public Library Cooperative	1,540,863	\$26,032,539	\$16.89
	lation 400,001 - 900,	000	
Location	Service Area Population	Staff Expenditures	Staff Expenditures Per Capita
PAL Public Library Cooperative	412,858	\$12,941,449	\$31.35
Lee County Library System	754,156	\$17,705,736	\$23.48
Sarasota County Library System	464,218	\$8,975,735	\$19.34
Volusia County Public Library	581,974	\$10,894,415	\$18.72
Brevard County Library System	640,582	\$11,725,234	\$18.30
Lake County Library System		Ψ , . = 0 ,= 0 .	ψ10.00
Lake County Library Cystem	414,173	\$7,451,033	\$17.99
Manatee County Public Library System	414,173 439,446		·
	· ·	\$7,451,033	\$17.99
Manatee County Public Library System	439,446	\$7,451,033 \$6,208,857	\$17.99 \$14.13
Manatee County Public Library System Pasco County Public Library Cooperative Seminole County Public Library System Polk County Library Cooperative	439,446 610,077 439,330 794,193	\$7,451,033 \$6,208,857 \$7,344,689 \$5,080,762 \$7,366,828	\$17.99 \$14.13 \$12.04 \$11.56 \$9.28
Manatee County Public Library System Pasco County Public Library Cooperative Seminole County Public Library System Polk County Library Cooperative Osceola County Library System	439,446 610,077 439,330 794,193 438,923	\$7,451,033 \$6,208,857 \$7,344,689 \$5,080,762 \$7,366,828 \$2,950,525	\$17.99 \$14.13 \$12.04 \$11.56
Manatee County Public Library System Pasco County Public Library Cooperative Seminole County Public Library System Polk County Library Cooperative Osceola County Library System	439,446 610,077 439,330 794,193	\$7,451,033 \$6,208,857 \$7,344,689 \$5,080,762 \$7,366,828 \$2,950,525	\$17.99 \$14.13 \$12.04 \$11.56 \$9.28
Manatee County Public Library System Pasco County Public Library Cooperative Seminole County Public Library System Polk County Library Cooperative Osceola County Library System	439,446 610,077 439,330 794,193 438,923	\$7,451,033 \$6,208,857 \$7,344,689 \$5,080,762 \$7,366,828 \$2,950,525	\$17.99 \$14.13 \$12.04 \$11.56 \$9.28
Manatee County Public Library System Pasco County Public Library Cooperative Seminole County Public Library System Polk County Library Cooperative Osceola County Library System Service Popul	439,446 610,077 439,330 794,193 438,923 ation 100,001 - 400,0	\$7,451,033 \$6,208,857 \$7,344,689 \$5,080,762 \$7,366,828 \$2,950,525	\$17.99 \$14.13 \$12.04 \$11.56 \$9.28 \$6.72 Staff Expenditures

Martin County Library System	160,785	\$4,181,504	\$26.01	
St. Johns County Public Library System	315,209	\$5,661,894	\$17.96	
Indian River County Library	167,781	\$2,839,022	\$16.92	
Leon County Public Library System	300,588	\$5,041,691	\$16.77	
Marion County Public Library System	398,552	\$6,405,886	\$16.07	
Collier County Public Library	399,464	\$6,166,329	\$15.44	
Citrus County Library System	151,875	\$2,321,150	\$15.28	
Okaloosa County Public Library Cooperative	217,882	\$3,124,111	\$14.34	
St. Lucie County Library System	368,505	\$4,837,546	\$13.13	
Nassau County Public Library System	100,691	\$1,266,989	\$12.58	
West Florida Public Library	331,485	\$4,125,439	\$12.45	
Clay County Public Library System	231,042	\$2,727,292	\$11.80	
Charlotte County Library System	202,962	\$2,373,998	\$11.70	
Santa Rosa County Library System	198,494	\$2,242,413	\$11.30	
Hernando County Public Library System	203,791	\$2,077,573	\$10.19	
Northwest Regional Library System	207,532	\$2,103,418	\$10.14	
Heartland Library Cooperative	210,158	\$1,971,436	\$9.38	
Flagler County Public Library	125,540	\$1,059,181	\$8.44	
Hialeah Public Libraries	229,054	\$1,698,496	\$7.42	
Sumter County Library System	147,398	\$0	\$0.00	
Service Population 20,001 - 100,000				

Location	Service Area Population	Staff Expenditures	Staff Expenditures Per Capita
Winter Park Public Library	30,647	\$1,730,282	\$56.46
Monroe County Public Library System	84,509	\$4,002,799	\$47.37
Suwannee River Regional Library System	73,000	\$2,247,779	\$30.79
Boynton Beach City Library	82,208		\$25.28
Delray Beach Public Library	67,213	\$1,508,758	\$22.45
North Miami Beach Public Library	43,100	\$966,489	\$22.42
Wilderness Coast Public Libraries	60,038	\$1,229,995	\$20.49
Columbia County Public Library	68,141	\$1,393,459	\$20.45
New River Public Library Cooperative	64,396	\$1,209,083	\$18.78
Washington County Public Library - FL	23,933	\$430,392	\$17.98
Three Rivers Regional Library System	61,518	\$1,015,320	\$16.50
Panhandle Public Library Cooperative System	74,196	\$1,213,781	\$16.36
Riviera Beach Public Library	38,795	\$617,723	\$15.92
Ethel M. Gordon Oakland Park Library	45,065	\$649,706	\$14.42
Fort Myers Beach Public Library	40,762	\$563,028	\$13.81
Walton County Public Library System	81,965	\$1,029,584	\$12.56
Lake Worth Beach Public Library	43,432	\$514,478	\$11.85
Hendry County Library Cooperative	40,895	\$453,276	\$11.08
Helen B. Hoffman Plantation Library	95,293	\$1,017,360	\$10.68
Gadsden County Public Library System	41,303	\$329,637	\$7.98
Altamonte Springs City Library	47,420	\$355,625	\$7.50

Cybrarium	83,012	NR	NR
North Miami Public Library	60,172	NR	NR
Parkland Library	37,365	NR	NR
Palm Springs Public Library	27,167	NR	NR
Service Populat	tion 20,000 and Un	der	
Location	Service Area Population	Staff Expenditures	Staff Expenditures Per Capita
Sanibel Public Library	5,946	\$1,232,000	\$207.20
Richard C. Sullivan Public Library	11,532	\$715,755	\$62.07
North Palm Beach Public Library	13,145	\$802,468	\$61.05
Apalachicola Municipal Library	2,465	\$122,525	\$49.71
New Port Richey Public Library	17,213	\$738,089	\$42.88
Doreen Gauthier Lighthouse Point Library	10,504	\$408,341	\$38.87
Lake Park Public Library	9,025	\$306,068	\$33.91
Maitland Public Library	19,964	\$641,895	\$32.15
Lantana Public Library	12,222	NR	NR
Brockway Memorial Library	11,612	NR	NR
Citrus Springs Memorial Library	10,246	NR	NR
Flagler Beach Library	5,216	NR	NR
Highland Beach Library	4,303	NR	NR
Indian Rocks Beach Library	3,717	NR	NR
Staff Expenditures Per Capita FY 2022-23	22,588,116	425,867,811	\$18.85