

Multitype Library Cooperatives, Fiscal Year 2024

NEFLIN = Northeast Florida Library Information Network

PLAN = Panhandle Library Access Network

SEFLIN = Southeast Florida Library Information Network

SWFLN = Southwest Florida Library Network

TBLC = Tampa Bay Library Consortium

Fiscal Year = October 1, 2023 to September 30, 2024

General Information

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	
Number of Counties Served	24	16	4	5	18	67 total
Service Population	4,858,568	1,563,976	6,453,144	1,574,105	8,457,356	22,907,149 total
Full-Time Equivalent Staff	4	3	4	3	8	4 average
Annual Salary of Executive Director	\$127,000	\$108,396	\$113,967	\$115,762	\$117,785	\$116,582 average

Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Public Libraries	19	11	22	15	63	130
Academic Libraries	25	10	17	6	24	82
Special Libraries	1	2	2	6	12	23
School Libraries	7	3	1	4	18	33
Total Member Institutions Served	52	26	42	31	117	268

Non-Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Public Libraries	12	140	248	136	88	624
Academic Libraries	6	59	355	63	45	528
Special Libraries	8	36	55	33	28	160
School Libraries	0	73	80	72	58	283
Total Non-Member Institutions Served	26	308	738	304	219	1,595

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Total Operating Revenue by Source

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Membership Fees	\$79,800	\$67,000	\$226,500	\$37,390	\$61,975
State Government Appropriations/Grants	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Federal Government Appropriations/Grants	\$294,693	\$223,959	\$248,551	\$223,959	\$902,794
Other	\$248,271	\$0	\$95,560	\$18,945	\$394,481
Total	\$1,022,764	\$690,959	\$970,611	\$680,294	\$1,759,250

Total Operating Expenses

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Total Salaries & Benefits	\$387,364	\$342,619	\$420,788	\$301,442	\$571,787
Procurement of Products & Services	\$424,716	\$456,572	\$405,411	\$321,416	\$1,177,799
Administrative Support	\$151,078	\$101,560	\$88,263	\$61,734	\$49,782
Other	\$0	\$0	\$0	\$0	\$0
Total	\$963,158	\$900,751	\$914,462	\$684,592	\$1,799,368

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Training and Education

Online and Face-to-Face Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total ⁱ
Online Training Sessions	48	327	95	23	31	524
Face-to-Face Sessions	17	54	6	18	9	104
Total	65	381	101	41	40	628
Online Training Attendees	912	4,729	1,496	386	618	8,141
Face-to-Face Attendees	356	550	482	476	144	2,008
Total	1,268	5,279	1,978	862	762	10,149
Online Training Registrants	1,800	5,692	1,906	1,883	1,220	12,501
Face-to-Face Registrants	417	575	483	488	168	2,131
Total	2,217	6,267	2,389	2,371	1,388	14,632
Total Attendance Rateⁱⁱ (Attendees/Registrants)	57%	84%	83%	36%	55%	NA

Other Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Self-Paced Learning Registrants	7,723	1,141	22,344	5,759	11,047	48,014
MLC Recording Views	2,329	1,973	2,103	298	6,702	13,405
Florida Library Webinar Recording Views	1,183	410	989	264	2,700	5,546
Items Circulated	222	0	0	321	0	543
Number of Scholarships	8	36	0	5	13	62
Total Cost of Scholarships	\$3,000	\$20,740	\$0	\$7,419	\$10,000	\$41,159

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Groups and Meetings

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Interest Group Sessions	33	2	0	9	0	44
Interest Group Attendance	319	31	0	65	0	415
Board and Committee Meetings	11	4	37	4	24	80
Board and Committee Meeting Attendance	95	26	378	41	200	740
Membership Meetings	2	1	1	1	3	8
Membership Meeting Attendance	234	37	36	8	303	618
Total Attendance	648	94	414	114	503	1,773

ⁱ Totals reflect the values reported and does not reflect the total figure for all of the Multitype Library Cooperatives. Does not include Florida Library Webinars, which are reported elsewhere.

ⁱⁱ Includes both online and face-to-face rates. Does not include Florida Library Webinar figures, which are reported elsewhere.