

Table 7 - Expenditures by Category - FY 2023-2024

Service area population data is from Florida Estimates of Population, published by the University of Florida, Bureau of Economic and Business Research. The total service area population reflected in the data table does not match the total census population reported in the Florida Estimates of Population. All other data is supplied to the Division of Library and Information Services by public libraries. Data is published prior to national review and acceptance.

NR–Not Reported

Service Population Over 900,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,406,299	\$93,650,156	\$38.92	\$7,752,644	\$3.22	55.69%	8.28%	36.03%
Broward County Libraries Division	1,776,271	\$78,341,817	\$44.10	\$8,492,068	\$4.78	64.22%	10.84%	24.94%
Hillsborough County Public Library Cooperative	1,559,678	\$58,623,118	\$37.59	\$7,655,444	\$4.91	50.32%	13.06%	36.63%
Orange County Library System	1,457,330	\$52,160,826	\$35.79	\$5,530,672	\$3.80	62.37%	10.60%	27.02%
Jacksonville Public Library	1,062,145	\$40,435,784	\$38.07	\$4,848,851	\$4.57	54.54%	11.99%	33.47%
Palm Beach County Library System	1,007,170	\$58,560,940	\$58.14	\$8,833,872	\$8.77	59.40%	15.08%	25.52%
Pinellas Public Library Cooperative, Inc.	946,776	\$39,548,429	\$41.77	\$3,355,150	\$3.54	67.38%	8.48%	24.13%
Service Population 400,001 - 900,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Polk County Library Cooperative	822,769	\$14,876,169	\$18.08	\$1,702,031	\$2.07	53.57%	11.44%	34.99%
Lee County Library System	779,221	\$37,294,791	\$47.86	\$4,162,922	\$5.34	50.36%	11.16%	38.48%
Brevard County Library System	653,548	\$20,544,723	\$31.44	\$3,184,775	\$4.87	62.41%	15.50%	22.09%
Pasco County Public Library Cooperative	634,768	\$11,108,653	\$17.50	\$900,608	\$1.42	78.04%	8.11%	13.86%
Volusia County Public Library	592,852	\$21,763,401	\$36.71	\$2,993,327	\$5.05	54.14%	13.75%	32.10%
Sarasota County Library System	479,021	\$12,285,527	\$25.65	\$1,685,595	\$3.52	86.28%	13.72%	0.00%
Manatee County Public Library System	455,195	\$7,797,721	\$17.13	\$868,361	\$1.91	88.86%	11.14%	0.00%
Osceola County Library System	450,989	\$8,197,553	\$18.18	\$907,260	\$2.01	43.04%	11.07%	45.89%
Seminole County Public Library System	445,870	\$8,750,762	\$19.63	\$1,444,726	\$3.24	61.44%	16.51%	22.05%
Lake County Library System	432,796	\$10,828,213	\$25.02	\$1,010,897	\$2.34	74.99%	9.34%	15.68%
PAL Public Library Cooperative	416,905	\$22,260,583	\$53.39	\$3,288,637	\$7.89	63.04%	14.77%	22.19%
Marion County Public Library System	413,951	\$8,950,300	\$21.62	\$672,329	\$1.62	79.74%	7.51%	12.75%
Collier County Public Library	408,363	\$9,127,691	\$22.35	\$1,422,622	\$3.48	65.98%	15.59%	18.43%
Service Population 100,001 - 400,000								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other

St. Lucie County Library System	385,605	\$6,586,464	\$17.08	\$758,321	\$1.97	77.98%	11.51%	10.50%
West Florida Public Library	334,119	\$7,867,508	\$23.55	\$823,724	\$2.47	69.64%	10.47%	19.89%
St. Johns County Public Library System	331,327	\$9,507,300	\$28.69	\$988,886	\$2.98	72.08%	10.40%	17.52%
Okaloosa County Public Library Cooperative	311,554	\$5,553,479	\$17.83	\$536,715	\$1.72	62.48%	9.66%	27.86%
Leon County Public Library System	300,806	\$6,384,516	\$21.22	\$586,012	\$1.95	83.87%	9.18%	6.95%
Clay County Public Library System	236,365	\$4,201,550	\$17.78	\$551,139	\$2.33	75.48%	13.12%	11.40%
Hialeah Public Libraries	230,575	\$2,351,276	\$10.20	\$101,870	\$0.44	81.15%	4.33%	14.52%
Northwest Regional Library System	216,657	\$3,618,924	\$16.70	\$340,931	\$1.57	62.81%	9.42%	27.77%
Heartland Library Cooperative	213,496	\$2,888,302	\$13.53	\$300,298	\$1.41	68.08%	10.40%	21.52%
Hernando County Public Library System	210,136	\$3,447,491	\$16.41	\$398,086	\$1.89	62.39%	11.55%	26.07%
Charlotte County Library System	209,334	\$5,759,454	\$27.51	\$588,127	\$2.81	51.77%	10.21%	38.02%
Santa Rosa County Library System	203,517	\$3,050,124	\$14.99	\$267,010	\$1.31	82.25%	8.75%	8.99%
Indian River County Library	171,029	\$4,516,456	\$26.41	\$634,583	\$3.71	68.55%	14.05%	17.40%
Martin County Library System	162,740	\$5,917,875	\$36.36	\$972,679	\$5.98	73.98%	16.44%	9.58%
Citrus County Library System	155,790	\$4,525,570	\$29.05	\$418,552	\$2.69	67.59%	9.25%	23.16%
Sumter County Library System	148,967	\$3,381,415	\$22.70	\$742,800	\$4.99	0.00%	21.97%	78.03%
Flagler County Public Library	130,760	\$1,802,343	\$13.78	\$219,016	\$1.67	76.52%	12.15%	11.33%
Mandel Public Library of West Palm Beach	125,319	\$5,488,820	\$43.80	\$563,827	\$4.50	69.92%	10.27%	19.81%
Nassau County Public Library System	103,919	\$1,850,179	\$17.80	\$164,203	\$1.58	68.40%	8.87%	22.72%
Boca Raton Public Library	100,560	\$6,560,300	\$65.24	\$726,315	\$7.22	50.57%	11.07%	38.36%

Service Population 20,001 - 100,000

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Helen B. Hoffman Plantation Library	98,431	\$1,148,117	\$11.66	\$52,000	\$0.53	91.99%	4.53%	3.48%
Walton County Public Library System	86,373	\$2,136,590	\$24.74	\$87,254	\$1.01	61.50%	4.08%	34.41%
Monroe County Public Library System	84,145	\$5,568,407	\$66.18	\$619,085	\$7.36	68.64%	11.12%	20.24%
Homestead Cybrarium	83,012	NR	NR	NR	NR	NR	NR	NR
Boynton Beach City Library	82,393	\$2,897,343	\$35.16	\$174,763	\$2.12	75.77%	6.03%	18.20%
Panhandle Public Library Cooperative System	74,371	\$1,882,496	\$25.31	\$93,855	\$1.26	69.91%	4.99%	25.10%
Suwannee River Regional Library System	73,454	\$5,518,909	\$75.13	\$143,231	\$1.95	46.59%	2.60%	50.81%
Columbia County Public Library	68,683	\$1,858,647	\$27.06	\$143,269	\$2.09	77.94%	7.71%	14.35%
Delray Beach Public Library	68,096	\$2,314,756	\$33.99	\$147,983	\$2.17	64.89%	6.39%	28.72%
New River Public Library Cooperative	64,798	\$1,601,599	\$24.72	\$111,748	\$1.72	75.68%	6.98%	17.34%
Three Rivers Regional Library System	62,161	\$1,667,138	\$26.82	\$110,857	\$1.78	63.70%	6.65%	29.65%
Wilderness Coast Public Libraries	61,534	\$2,160,115	\$35.10	\$144,293	\$2.34	59.53%	6.68%	33.79%
North Miami Public Library	59,955	\$1,540,782	\$25.70	\$46,480	\$0.78	52.21%	3.02%	44.77%
Altamonte Springs City Library	47,313	\$504,446	\$10.66	\$64,512	\$1.36	83.77%	12.79%	3.44%
Ethel M. Gordon Oakland Park Library	46,039	\$985,746	\$21.41	\$107,150	\$2.33	70.33%	10.87%	18.80%
Hendry County Library Cooperative	45,413	\$821,400	\$18.09	\$21,620	\$0.48	73.06%	2.63%	24.31%
North Miami Beach Public Library	43,575	\$1,620,651	\$37.19	\$176,925	\$4.06	58.22%	10.92%	30.86%
Lake Worth Beach Public Library	43,472	\$754,540	\$17.36	\$77,700	\$1.79	60.49%	10.30%	29.21%
Gadsden County Public Library System	41,762	\$513,658	\$12.30	\$55,957	\$1.34	72.80%	10.89%	16.30%
Fort Myers Beach Public Library	41,658	\$2,048,220	\$49.17	\$90,527	\$2.17	28.03%	4.42%	67.55%
Riviera Beach Public Library	39,390	\$670,361	\$17.02	\$0	\$0.00	100.00%	0.00%	0.00%

Parkland Library	38,342	NR	NR	NR	NR	NR	NR	NR
Sanibel Public Library	36,500	\$3,597,867	\$602.56	\$157,495	\$26.38	32.52%	4.38%	63.10%
Winter Park Public Library	30,507	\$4,424,458	\$145.03	\$364,785	\$11.96	44.73%	8.24%	47.02%
Palm Springs Public Library	27,312	\$854,757	\$31.30	\$48,000	\$1.76	73.91%	5.62%	20.48%
Washington County Public Library - FL	24,234	\$785,167	\$32.40	\$53,335	\$2.20	62.50%	6.79%	30.71%
Maitland Public Library	20,042	\$833,136	\$41.57	\$71,552	\$3.57	79.06%	8.59%	12.35%
Service Population 20,000 and Under								
Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
New Port Richey Public Library	17,270	\$1,034,439	\$59.90	\$108,879	\$6.30	88.23%	10.53%	1.25%
North Palm Beach Public Library	13,101	\$1,049,973	\$80.14	\$107,044	\$8.17	77.12%	10.19%	12.69%
Lantana Public Library	12,218	\$397,371	\$32.52	\$26,778	\$2.19	93.26%	6.74%	0.00%
Brockway Memorial Library	11,553	NR	NR	NR	NR	NR	NR	NR
Richard C. Sullivan Public Library	11,495	\$867,878	\$75.50	\$34,658	\$3.02	92.61%	3.99%	3.40%
Doreen Gauthier Lighthouse Point Library	10,462	\$616,148	\$58.89	\$71,000	\$6.79	77.46%	11.52%	11.02%
Citrus Springs Memorial Library	10,246	NR	NR	NR	NR	NR	NR	NR
Lake Park Public Library	9,014	\$593,296	\$65.82	\$29,493	\$3.27	77.08%	4.97%	17.95%
Flagler Beach Library	5,550	NR	NR	NR	NR	NR	NR	NR
Highland Beach Library	4,287	NR	NR	NR	NR	NR	NR	NR
Indian Rocks Beach Library	3,702	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,470	\$167,012	\$67.62	\$10,300	\$4.17	80.62%	6.17%	13.21%
Total Expenditures by Category FY 2023-2024	23,088,825	\$763,801,926.63		\$84,948,413.68				
Average Expenditures by Category FY 2023-2024			\$33.08		\$3.68	61.08%	11.12%	0.53%