

Multitype Library Cooperatives, Fiscal Year 2025

NEFLIN = Northeast Florida Library Information Network

PLAN = Panhandle Library Access Network

SEFLIN = Southeast Florida Library Information Network

SWFLN = Southwest Florida Library Network

TBLC = Tampa Bay Library Consortium

Fiscal Year = October 1, 2024 to September 30, 2025

General Information

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	
Number of Counties Served	24	16	4	5	18	67 total ⁱ
Service Population	4,797,238	1,608,856	6,574,788	1,636,739	8,766,666	23,384,287 total
Full-Time Equivalent Staff	4	3	4	2	4	3.40 average
Annual Salary of Executive Director	\$132,000	\$101,850	\$119,224	\$100,000	\$124,852	\$115,585 average

Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Public Libraries	19	11	23	15	63	131
Academic Libraries	25	10	16	6	24	81
Special Libraries	1	2	2	5	12	22
School Libraries	5	3	1	3	18	30
Total Member Institutions Served	50	26	42	29	117	264ⁱ

Non-Member Institutions Served

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Public Libraries	36	140	138	136	88	538
Academic Libraries	6	59	82	63	45	255
Special Libraries	0	36	36	34	28	134
School Libraries	0	73	75	73	58	279
Total Non-Member Institutions Served	42	308	331	306	219	1,206

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Total Operating Revenue by Source

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Membership Fees	\$78,000	\$68,250	\$237,400	\$51,350	\$71,070
State Government Appropriations/Grants	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Federal Government Appropriations/Grants	\$251,697	\$223,959	\$222,642	\$223,959	\$897,794
Other	\$229,653	\$0	\$138,377	\$11,704	\$461,782
Total	\$959,350	\$692,209	\$998,419	\$687,013	\$1,830,646

Total Operating Expenses

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC
Total Salaries & Benefits	\$396,527	\$355,451	\$468,051	\$237,170	\$648,791
Procurement of Products & Services	\$465,009	\$269,659	\$371,766	\$384,321	\$1,128,497
Administrative Support	\$94,187	\$52,926	\$83,569	\$58,803	\$43,670
Other	\$0	\$0	\$0	\$0	\$0
Total	\$955,723	\$678,036	\$923,386	\$680,294	\$1,820,958

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Training and Education

Online and Face-to-Face Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total ⁱⁱ
Online Training Sessions	28	71	87	54	76	316
Face-to-Face Sessions	12	29	1	42	26	110
Total	40	100	88	96	102	426
Online Training Attendees	509	456	1,729	434	1,324	4,452
Face-to-Face Attendees	206	653	260	904	898	2,921
Total	715	1,109	1,989	1,338	2,222	7,373
Online Training Registrants	1,114	735	2,501	1,293	2,779	8,422
Face-to-Face Registrants	282	667	260	1,052	919	3,180
Total	1,396	1,402	2,761	2,345	3,698	11,602
Total Attendance Rateⁱⁱⁱ (Attendees/Registrants)	51%	79%	72%	57%	60%	NA

Other Training

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Self-Paced Learning Registrants	2,082	1,225	38,913	6,638	24,092	72,950
MLC Recording Views	853	1,370	3,161	394	2,033	7,811
Florida Library Webinar Recording Views	1,366	424	1,071	286	2,723	5,870
Items Circulated	243	0	0	90	NA	333
Number of Scholarships	5	36	0	6	8	55
Total Cost of Scholarships	\$2,000	\$32,630	\$0	\$6,731	\$10,110	\$51,471

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Groups and Meetings

	NEFLIN	PLAN	SEFLIN	SWFLN	TBLC	Total
Interest Group Sessions	29	18	18	12	NA	77
Interest Group Attendance	396	138	124	61	NA	719
Board and Committee Meetings	11	8	38	4	18	79
Board and Committee Meeting Attendance	95	70	392	32	154	743
Membership Meetings	2	1	1	1	1	6
Membership Meeting Attendance	248	38	247	0	64	597
Total Attendance	739	246	763	93	218	2,059

ⁱ The number of counties served by each Multitype Library Cooperative is outlined in the Library Cooperative Grant Guidelines and Application. Chapter 1B-2.011(2)(c), Florida Administrative Code, Effective 09-2025.

ⁱⁱ Totals reflect the values reported and do not reflect the total figure for all the Multitype Library Cooperatives. Does not include Florida Library Webinars, which are reported elsewhere.

ⁱⁱⁱ Includes both online and face-to-face rates. Does not include Florida Library Webinars, which are reported elsewhere.